

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special Revenue Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds	Internal Service Funds	Trust Funds	Total
2013	001-0201-511.12-11	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	37,800							37,800
2013	001-0201-511.17-11	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	27,000							27,000
2013	001-0201-511.21-12	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	900							900
2013	001-0201-511.21-13	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	4,000							4,000
2013	001-0201-511.22-11	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	22,100							22,100
2013	001-0201-511.22-18	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	6,500							6,500
2013	001-0201-511.23-17	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	30,600							30,600
2013	001-0201-511.23-19	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	5,800							5,800
2013	001-0201-511.23-31	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	1,400							1,400
2013	001-0201-511.23-35	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	700							700
2013	001-0201-511.24-18	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	1,000							1,000
							PERSONAL SERVICES	137,800							137,800
2013	001-0201-511.39-01	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	7,800							7,800
2013	001-0201-511.40-02	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	1,000							1,000
2013	001-0201-511.40-04	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	1,000							1,000
2013	001-0201-511.41-01	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	1,000							1,000
2013	001-0201-511.42-02	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	300							300
2013	001-0201-511.45-07	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	130,400							130,400
2013	001-0201-511.51-01	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	2,000							2,000
2013	001-0201-511.54-02	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	500							500
							OPERATING EXPENSES	144,000							144,000
2013	001-0401-512.12-11	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	676,700							676,700
2013	001-0405-512.12-11	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	320,400							320,400
2013	001-0406-512.12-11	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	31,700							31,700
2013	001-0412-512.12-11	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	280,500							280,500
2013	001-0401-512.13-11	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	34,000							34,000
2013	001-0405-512.13-11	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	28,600							28,600
2013	001-0406-512.13-11	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	9,500							9,500
2013	001-0412-512.13-11	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	50,000							50,000
2013	001-0412-512.14-12	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	10,000							10,000
2013	001-0401-512.15-11	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	5,100							5,100
2013	001-0405-512.15-11	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	3,000							3,000
2013	001-0412-512.15-11	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	2,000							2,000
2013	001-0401-512.17-11	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	14,700							14,700
2013	001-0405-512.17-11	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	900							900
2013	001-0412-512.17-11	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	700							700
2013	001-0412-512.18-11	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	200							200
2013	001-0401-512.21-12	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	10,600							10,600
2013	001-0405-512.21-12	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	5,100							5,100
2013	001-0406-512.21-12	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	600							600
2013	001-0412-512.21-12	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	5,000							5,000
2013	001-0401-512.21-13	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	31,400							31,400
2013	001-0405-512.21-13	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	21,900							21,900
2013	001-0406-512.21-13	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	2,700							2,700
2013	001-0412-512.21-13	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	23,800							23,800
2013	001-0401-512.22-11	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,700							1,700

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2013	001-0405-512.22-11	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	500							500
2013	001-0412-512.22-11	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	6,400							6,400
2013	001-0401-512.22-15	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	8,800							8,800
2013	001-0405-512.22-15	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	19,600							19,600
2013	001-0406-512.22-15	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	2,500							2,500
2013	001-0412-512.22-15	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	15,400							15,400
2013	001-0401-512.22-17	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	144,500							144,500
2013	001-0405-512.22-17	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	21,400							21,400
2013	001-0412-512.22-17	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	16,300							16,300
2013	001-0405-512.22-19	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	2,500							2,500
2013	001-0412-512.22-19	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	5,300							5,300
2013	001-0401-512.23-17	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	40,100							40,100
2013	001-0405-512.23-17	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	46,400							46,400
2013	001-0406-512.23-17	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	7,700							7,700
2013	001-0412-512.23-17	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	45,000							45,000
2013	001-0401-512.23-18	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	17,200							17,200
2013	001-0405-512.23-18	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	8,500							8,500
2013	001-0401-512.23-19	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	3,200							3,200
2013	001-0405-512.23-19	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,400							1,400
2013	001-0412-512.23-19	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,100							1,100
2013	001-0401-512.23-31	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,600							1,600
2013	001-0405-512.23-31	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,700							1,700
2013	001-0406-512.23-31	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	300							300
2013	001-0412-512.23-31	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,600							1,600
2013	001-0401-512.23-35	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	800							800
2013	001-0405-512.23-35	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	800							800
2013	001-0406-512.23-35	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	100							100
2013	001-0412-512.23-35	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	800							800
2013	001-0401-512.24-18	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,300							1,300
2013	001-0405-512.24-18	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,800							1,800
2013	001-0406-512.24-18	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	300							300
2013	001-0412-512.24-18	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	500							500
							PERSONAL SERVICES	1,996,200							1,996,200
2013	001-0406-512.31-02	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	10,000							10,000
2013	001-0412-512.31-07	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	418,300							418,300
2013	337-1600-512.31-07	DOWNTOWN INFRASTRUCTURE	FINANCIAL SERVICES	INFRASTRUCTURE ADMIN	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES				2,000				2,000
2013	001-0412-512.31-35	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	233,700							233,700
2013	001-0412-512.34-16	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	150,000							150,000
2013	001-0401-512.39-01	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	16,200							16,200
2013	001-0405-512.39-01	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	88,800							88,800
2013	001-0406-512.39-01	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	3,700							3,700
2013	001-0412-512.39-01	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	12,100							12,100
2013	001-0401-512.40-01	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	400							400
2013	001-0412-512.40-01	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	100							100
2013	001-0401-512.40-02	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	9,400							9,400
2013	001-0405-512.40-02	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	2,000							2,000

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2013	001-0401-512.40-04	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES								1,000
2013	001-0412-512.40-06	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	1,000							1,000
2013	001-0405-512.40-09	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	5,100							5,100
2013	001-0401-512.41-01	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	1,100							1,100
2013	001-0405-512.41-01	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	4,700							4,700
2013	001-0412-512.41-01	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	3,800							3,800
2013	001-0401-512.42-02	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	5,600							5,600
2013	001-0405-512.42-02	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	500							500
2013	001-0406-512.42-02	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	18,000							18,000
2013	001-0412-512.43-01	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	1,800							1,800
2013	001-0412-512.43-04	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	33,000							33,000
2013	001-0412-512.43-05	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	7,000							7,000
2013	001-0401-512.45-01	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	2,400							2,400
2013	001-0405-512.45-01	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	100							100
2013	001-0401-512.45-07	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	900							900
2013	001-0405-512.45-07	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	700							700
2013	001-0401-512.46-01	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	800							800
2013	001-0405-512.46-01	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	5,000							5,000
2013	001-0412-512.46-19	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	18,000							18,000
2013	001-0412-512.46-21	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	50,000							50,000
2013	001-0412-512.47-01	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	33,800							33,800
2013	001-0405-512.47-03	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	15,000							15,000
2013	001-0405-512.47-03	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	7,500							7,500
2013	001-0406-512.49-03	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	20,000							20,000
2013	001-0412-512.49-03	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	1,000							1,000
2013	001-0405-512.49-05	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	43,000							43,000
2013	001-0401-512.51-01	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	80,000							80,000
2013	001-0405-512.51-01	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	3,500							3,500
2013	001-0406-512.51-01	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	20,000							20,000
2013	001-0412-512.51-01	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	1,500							1,500
2013	001-0412-512.52-16	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	5,000							5,000
2013	001-0412-512.52-21	GENERAL FUND	CITY MANAGER	COMMUNITY RELATIONS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	8,400							8,400
2013	001-0401-512.54-02	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	500							500
2013	001-0405-512.54-02	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	6,000							6,000
							OPERATING EXPENSES	2,000							2,000
2013	001-0411-513.12-11	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,351,400			2,000				1,353,400
2013	001-1201-513.12-11	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	545,300							545,300
2013	001-1211-513.12-11	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	333,500							333,500
2013	001-1213-513.12-11	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	315,300							315,300
2013	001-1214-513.12-11	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	110,300							110,300
2013	001-1221-513.12-11	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	165,800							165,800
2013	001-1222-513.12-11	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	418,900							418,900
2013	001-1225-513.12-11	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	84,700							84,700
2013	001-1226-513.12-11	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	248,800							248,800
2013	470-1212-513.12-11	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	80,300							80,300
2013	001-0411-513.13-11	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	62,200				691,800			691,800
							OPERATING EXPENSES	62,200							62,200

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								General Fund	Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds		Internal Service Funds
2013	001-1201-513.13-11	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	26,000						26,000
2013	001-1221-513.13-11	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	30,300						30,300
2013	001-1226-513.13-11	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	105,300						105,300
2013	001-0411-513.14-12	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	5,800						5,800
2013	001-1213-513.14-12	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	12,400						12,400
2013	001-1221-513.14-12	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	500						500
2013	001-1226-513.14-12	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	7,700						7,700
2013	470-1212-513.14-12	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES					3,000		3,000
2013	001-0411-513.15-11	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	4,400						4,400
2013	001-1201-513.15-11	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,900						2,900
2013	001-1211-513.15-11	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,400						1,400
2013	001-1213-513.15-11	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,200						1,200
2013	001-1214-513.15-11	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,800						1,800
2013	001-1221-513.15-11	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,600						2,600
2013	001-1225-513.15-11	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,400						2,400
2013	001-1226-513.15-11	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,000						1,000
2013	470-1212-513.15-11	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES					7,900		7,900
2013	001-0411-513.17-11	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	5,100						5,100
2013	001-1201-513.17-11	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	7,200						7,200
2013	001-1213-513.17-11	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,900						2,900
2013	001-1221-513.17-11	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	900						900
2013	001-1222-513.17-11	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	900						900
2013	001-1225-513.17-11	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	4,200						4,200
2013	470-1212-513.17-11	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES					2,200		2,200
2013	001-0411-513.21-12	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	8,900						8,900
2013	001-1201-513.21-12	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	5,900						5,900
2013	001-1211-513.21-12	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	4,600						4,600
2013	001-1213-513.21-12	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,600						1,600
2013	001-1214-513.21-12	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,400						2,400
2013	001-1221-513.21-12	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	6,500						6,500
2013	001-1222-513.21-12	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,200						1,200
2013	001-1225-513.21-12	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	3,600						3,600
2013	001-1226-513.21-12	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,200						2,200
2013	470-1212-513.21-12	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES					10,300		10,300
2013	001-0411-513.21-13	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	34,000						34,000
2013	001-1201-513.21-13	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	25,100						25,100
2013	001-1211-513.21-13	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	19,600						19,600
2013	001-1213-513.21-13	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	7,000						7,000
2013	001-1214-513.21-13	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	10,400						10,400
2013	001-1221-513.21-13	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	28,000						28,000
2013	001-1222-513.21-13	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	5,300						5,300
2013	001-1225-513.21-13	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	15,500						15,500
2013	001-1226-513.21-13	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	9,400						9,400
2013	470-1212-513.21-13	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES					43,700		43,700
2013	001-0411-513.22-11	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,300						1,300
2013	001-1201-513.22-11	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	5,200						5,200

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue					Total			
								General Fund	Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds		Internal Service Funds	Trust Funds	
2013	001-1211-513.22-11	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES							700		700
2013	001-1213-513.22-11	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	700								700
2013	001-1221-513.22-11	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	400								400
2013	001-1222-513.22-11	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	700								700
2013	001-1225-513.22-11	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	500								500
2013	470-1212-513.22-11	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	700								700
2013	001-0411-513.22-15	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES						700			700
2013	001-1201-513.22-15	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	39,900								39,900
2013	001-1211-513.22-15	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	9,600								9,600
2013	001-1214-513.22-15	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	9,100								9,100
2013	001-1221-513.22-15	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	25,000								25,000
2013	001-1225-513.22-15	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	31,200								31,200
2013	001-1226-513.22-15	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	10,100								10,100
2013	470-1212-513.22-15	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	6,800								6,800
2013	001-0411-513.22-17	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES						74,900			74,900
2013	001-1201-513.22-17	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	58,200								58,200
2013	001-1211-513.22-17	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	77,400								77,400
2013	001-1213-513.22-17	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	16,400								16,400
2013	001-1221-513.22-17	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	24,800								24,800
2013	001-1222-513.22-17	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	29,000								29,000
2013	001-1225-513.22-17	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	23,400								23,400
2013	470-1212-513.22-17	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	30,300								30,300
2013	001-1211-513.22-19	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES						31,500			31,500
2013	001-1213-513.22-19	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	4,000								4,000
2013	001-1221-513.22-19	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,900								2,900
2013	001-1226-513.22-19	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	3,400								3,400
2013	470-1212-513.22-19	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,800								2,800
2013	001-0411-513.23-17	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES						7,000			7,000
2013	001-1201-513.23-17	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	62,700								62,700
2013	001-1211-513.23-17	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	22,900								22,900
2013	001-1213-513.23-17	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	34,300								34,300
2013	001-1214-513.23-17	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	15,500								15,500
2013	001-1221-513.23-17	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	30,900								30,900
2013	001-1222-513.23-17	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	54,100								54,100
2013	001-1225-513.23-17	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	7,700								7,700
2013	001-1226-513.23-17	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	23,200								23,200
2013	470-1212-513.23-17	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	11,200								11,200
2013	001-0411-513.23-18	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES						113,300			113,300
2013	001-1201-513.23-18	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	17,000								17,000
2013	001-1221-513.23-18	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	8,500								8,500
2013	001-1222-513.23-18	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	8,500								8,500
2013	001-1225-513.23-18	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	8,500								8,500
2013	470-1212-513.23-18	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	8,500								8,500
2013	001-0411-513.23-19	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES						8,500			8,500
2013	001-1201-513.23-19	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,900								2,900
2013	001-1213-513.23-19	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	4,300								4,300
2013	001-1213-513.23-19	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,000								1,000

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special Revenue Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds	Internal Service Funds	Trust Funds	Total
2013	001-1221-513.23-19	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,400							1,400
2013	001-1222-513.23-19	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,400							1,400
2013	001-1225-513.23-19	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,400							1,400
2013	470-1212-513.23-19	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES					1,800			1,800
2013	001-0411-513.23-31	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,300							2,300
2013	001-1201-513.23-31	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,200							1,200
2013	001-1211-513.23-31	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,300							1,300
2013	001-1213-513.23-31	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	500							500
2013	001-1214-513.23-31	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,200							1,200
2013	001-1221-513.23-31	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,000							2,000
2013	001-1222-513.23-31	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	300							300
2013	001-1225-513.23-31	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	900							900
2013	001-1226-513.23-31	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	500							500
2013	470-1212-513.23-31	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES					3,700			3,700
2013	470-1212-513.23-32	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES					400			400
2013	001-0411-513.23-35	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,100							1,100
2013	001-1201-513.23-35	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	500							500
2013	001-1211-513.23-35	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	600							600
2013	001-1213-513.23-35	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	200							200
2013	001-1214-513.23-35	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	500							500
2013	001-1221-513.23-35	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	900							900
2013	001-1222-513.23-35	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	100							100
2013	001-1225-513.23-35	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	400							400
2013	001-1226-513.23-35	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	200							200
2013	470-1212-513.23-35	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES					1,900			1,900
2013	001-0411-513.24-18	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,300							2,300
2013	001-1201-513.24-18	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	800							800
2013	001-1211-513.24-18	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,100							1,100
2013	001-1213-513.24-18	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	400							400
2013	001-1214-513.24-18	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,000							1,000
2013	001-1221-513.24-18	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,700							1,700
2013	001-1222-513.24-18	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	200							200
2013	001-1225-513.24-18	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	700							700
2013	001-1226-513.24-18	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	200							200
2013	470-1212-513.24-18	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES					3,300			3,300
2013	001-0411-513.31-04	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,546,000				1,005,900			4,551,900
2013	001-0411-513.31-05	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	80,000							80,000
2013	001-0411-513.31-07	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	20,600							20,600
2013	001-0411-513.31-09	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	31,000							31,000
2013	001-1213-513.31-42	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,000							1,000
2013	001-1226-513.31-42	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	28,600							28,600
2013	001-1201-513.32-01	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	25,000							25,000
2013	001-1201-513.32-01	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,500							1,500
2013	001-0411-513.39-01	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	26,600							26,600
2013	001-1201-513.39-01	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	80,500							80,500
2013	001-1221-513.39-01	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	20,700							20,700

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue					Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds		Internal Service Funds
2013	001-1222-513.39-01	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,300						3,300
2013	001-1225-513.39-01	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	7,700						7,700
2013	001-1226-513.39-01	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	10,100						10,100
2013	001-0411-513.40-01	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	300						300
2013	001-1222-513.40-01	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	200						200
2013	001-0411-513.40-02	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	5,500						5,500
2013	001-1201-513.40-02	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	4,200						4,200
2013	001-1211-513.40-02	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	2,600						2,600
2013	001-1213-513.40-02	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,100						3,100
2013	001-1221-513.40-02	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,100						3,100
2013	001-1222-513.40-02	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	2,100						2,100
2013	001-1225-513.40-02	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	4,000						4,000
2013	001-1226-513.40-02	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,000						1,000
2013	470-1212-513.40-02	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES				5,200			5,200
2013	001-1221-513.40-06	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,000						3,000
2013	001-1226-513.40-06	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	6,800						6,800
2013	001-0411-513.40-09	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	4,700						4,700
2013	470-1212-513.40-09	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES				8,500			8,500
2013	001-0411-513.41-01	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	4,200						4,200
2013	001-1201-513.41-01	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	2,200						2,200
2013	001-1211-513.41-01	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,000						1,000
2013	001-1213-513.41-01	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	900						900
2013	001-1214-513.41-01	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	800						800
2013	001-1221-513.41-01	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,200						3,200
2013	001-1222-513.41-01	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	700						700
2013	001-1225-513.41-01	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	800						800
2013	001-1226-513.41-01	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	9,400						9,400
2013	470-1212-513.41-01	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES				3,400			3,400
2013	001-0411-513.42-02	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,000						3,000
2013	001-1201-513.42-02	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	10,500						10,500
2013	001-1213-513.42-02	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	12,600						12,600
2013	001-1221-513.42-02	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,000						1,000
2013	001-1222-513.42-02	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,900						1,900
2013	001-1221-513.44-01	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	6,500						6,500
2013	001-0411-513.45-01	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	200						200
2013	001-1201-513.45-01	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	100						100
2013	001-1211-513.45-01	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	100						100
2013	001-1214-513.45-01	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	100						100
2013	001-1221-513.45-01	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	100						100
2013	001-1225-513.45-01	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	100						100
2013	001-1226-513.45-01	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	100						100
2013	470-1212-513.45-01	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES				200			200
2013	001-0411-513.45-07	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	800						800
2013	001-1201-513.45-07	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	4,500						4,500
2013	001-0411-513.46-01	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,500						1,500
2013	001-1201-513.46-01	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,000						3,000

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special Revenue Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds	Internal Service Funds	Trust Funds	Total
2013	001-1222-513.46-01	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES								2,200
2013	001-1226-513.46-02	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	2,200							2,200
2013	001-1226-513.46-19	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	18,300							18,300
2013	001-0411-513.47-01	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	7,100							7,100
2013	001-1221-513.47-01	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,000							3,000
2013	001-1225-513.47-01	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	200							200
2013	001-0411-513.49-08	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	4,000							4,000
2013	001-0411-513.51-01	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	62,600							62,600
2013	001-1201-513.51-01	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	4,000							4,000
2013	001-1213-513.51-01	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	11,000							11,000
2013	001-1221-513.51-01	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,600							3,600
2013	001-1222-513.51-01	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	5,000							5,000
2013	001-1225-513.51-01	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,600							1,600
2013	001-1226-513.52-16	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	2,400							2,400
2013	001-1221-513.52-21	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	9,100							9,100
2013	001-1226-513.52-21	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	300							300
2013	001-1226-513.52-21	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	2,500							2,500
2013	001-0411-513.54-02	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,500							3,500
2013	001-1201-513.54-02	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	2,000							2,000
2013	001-1211-513.54-02	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,900							1,900
2013	001-1213-513.54-02	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	500							500
2013	001-1221-513.54-02	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,300							1,300
2013	001-1222-513.54-02	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,500							1,500
2013	001-1225-513.54-02	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,000							1,000
2013	470-1212-513.54-02	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES						500		500
							OPERATING EXPENSES	595,100					17,800		612,900
2013	001-0601-514.12-11	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	658,600							658,600
2013	001-0601-514.15-11	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	3,000							3,000
2013	001-0601-514.17-11	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	13,500							13,500
2013	001-0601-514.21-12	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	9,800							9,800
2013	001-0601-514.21-13	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	36,900							36,900
2013	001-0601-514.22-11	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	2,600							2,600
2013	001-0601-514.22-15	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	16,900							16,900
2013	001-0601-514.22-17	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	142,800							142,800
2013	001-0601-514.23-17	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	46,400							46,400
2013	001-0601-514.23-18	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	25,600							25,600
2013	001-0601-514.23-19	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	5,800							5,800
2013	001-0601-514.23-31	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	1,700							1,700
2013	001-0601-514.23-35	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	800							800
2013	001-0601-514.24-18	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	1,400							1,400
							PERSONAL SERVICES	965,800							965,800
2013	001-0601-514.31-02	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	100,000							100,000
2013	001-0601-514.39-01	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	14,200							14,200
2013	001-0601-514.40-01	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	100							100
2013	001-0601-514.40-02	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	2,000							2,000
2013	001-0601-514.40-04	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	300							300
2013	001-0601-514.41-01	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	3,700							3,700

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special Revenue	Debt Service Fund	Capital Project	Enterprise Funds	Internal Service	Trust Funds	Total
								Fund	Fund	Fund	Funds	Funds			
2013	001-0601-514.45-01	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	100							100
2013	001-0601-514.45-07	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	4,500							4,500
2013	001-0601-514.46-01	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	5,500							5,500
2013	001-0601-514.51-01	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	4,000							4,000
2013	001-0601-514.52-51	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	13,600							13,600
2013	001-0601-514.54-02	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	2,500							2,500
							OPERATING EXPENSES	150,500							150,500
2013	001-1512-515.12-11	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	600,500							600,500
2013	001-1512-515.14-12	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	18,800							18,800
2013	001-1512-515.15-11	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	5,500							5,500
2013	001-1512-515.17-11	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	900							900
2013	001-1512-515.18-11	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	800							800
2013	001-1512-515.21-12	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	8,500							8,500
2013	001-1512-515.21-23	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	38,100							38,100
2013	001-1512-515.22-15	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	90,500							90,500
2013	001-1512-515.22-17	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	20,400							20,400
2013	001-1512-515.23-17	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	65,300							65,300
2013	001-1512-515.23-19	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	1,400							1,400
2013	001-1512-515.23-31	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	2,400							2,400
2013	001-1512-515.23-35	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	1,100							1,100
2013	001-1512-515.24-18	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	3,000							3,000
							PERSONAL SERVICES	857,200							857,200
2013	001-1512-515.31-07	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	50,000							50,000
2013	001-1512-515.39-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	23,100							23,100
2013	001-1512-515.40-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	500							500
2013	001-1512-515.40-02	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	5,100							5,100
2013	001-1512-515.40-06	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	5,400							5,400
2013	001-1512-515.40-09	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	4,100							4,100
2013	001-1512-515.41-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	3,700							3,700
2013	001-1512-515.42-02	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	3,500							3,500
2013	001-1512-515.45-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	200							200
2013	001-1512-515.46-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	3,000							3,000
2013	001-1512-515.47-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	600							600
2013	001-1512-515.49-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	6,000							6,000
2013	001-1512-515.49-03	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	10,000							10,000
2013	001-1512-515.49-16	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	500							500
2013	001-1512-515.51-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	7,500							7,500
2013	001-1512-515.51-07	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	3,500							3,500
2013	001-1512-515.52-21	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	500							500
2013	001-1512-515.54-02	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	3,700							3,700
							OPERATING EXPENSES	130,900							130,900
2013	001-4414-519.12-11	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	850,200							850,200
2013	001-4414-519.14-12	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	43,000							43,000
2013	001-4414-519.15-11	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	11,200							11,200
2013	001-7801-519.16-15	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	350,000							350,000
2013	001-4414-519.17-11	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	900							900

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
2013	001-4414-519.46-34	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	82,500					82,500
2013	001-4414-519.46-46	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	10,000					10,000
2013	001-4414-519.47-01	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	100					100
2013	001-4414-519.49-03	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	100					100
2013	001-7801-519.49-10	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	400,000					400,000
2013	001-7801-519.49-20	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	100,000					100,000
2013	001-7801-519.49-26	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	185,000					185,000
2013	001-7801-519.49-91	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	18,500					18,500
2013	001-4414-519.51-01	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	3,000					3,000
2013	001-4414-519.52-08	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	20,000					20,000
2013	001-4414-519.52-14	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	2,500					2,500
2013	001-4414-519.52-19	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	47,000					47,000
2013	001-4414-519.52-20	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	4,000					4,000
2013	001-4414-519.52-21	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	6,800					6,800
2013	001-4414-519.52-24	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	28,000					28,000
2013	001-4414-519.52-32	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	12,000					12,000
2013	001-4414-519.52-41	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	54,000					54,000
2013	001-4414-519.54-02	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	700					700
2013	001-7801-519.54-03	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	46,000					46,000
							OPERATING EXPENSES	7,133,600			177,200		7,310,800
2013	413-8185-519.72-51	MIZNER PARK SINKING FUND	COMM REDEVELOP AGENCY	MIZNER PARK SINKING	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE - INTEREST			434,000			434,000
2013	211-8087-519.72-54	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING-I	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE - INTEREST			70,200			70,200
2013	211-8087-519.72-62	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING-I	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE - INTEREST			345,900			345,900
2013	471-4272-519.72-66	WATER/SEWER SINKING	UTILITY SERVICES	UNCLASSIFIED	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE - INTEREST				1,433,000		1,433,000
2013	471-4272-519.72-67	WATER/SEWER SINKING	UTILITY SERVICES	UNCLASSIFIED	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE - INTEREST				178,600		178,600
2013	211-8085-519.72-68	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE - INTEREST		328,700				328,700
2013	211-8085-519.72-69	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE - INTEREST		138,600				138,600
2013	211-8087-519.72-70	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING-I	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE - INTEREST		126,000				126,000
2013	211-8085-519.72-72	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE - INTEREST		441,400				441,400
							DEBT SERVICE - INTEREST		1,884,800		1,611,600		3,496,400
2013	211-8085-519.73-04	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE		50,000				50,000
2013	211-8087-519.73-04	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING-I	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE		50,000				50,000
2013	413-8185-519.73-04	MIZNER PARK SINKING FUND	COMM REDEVELOP AGENCY	MIZNER PARK SINKING	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE		5,000				5,000
2013	471-4272-519.73-04	WATER/SEWER SINKING	UTILITY SERVICES	UNCLASSIFIED	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE				20,000		20,000
							DEBT SERVICE		105,000		20,000		125,000
2013	001-7811-519.82-20	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	700					700
2013	001-7811-519.82-21	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	43,800					43,800
2013	001-7811-519.82-22	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	9,000					9,000
2013	001-7811-519.82-23	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	27,000					27,000
2013	001-7811-519.82-24	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	23,400					23,400
2013	001-7811-519.82-25	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	4,500					4,500
2013	001-7811-519.82-26	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	4,500					4,500
2013	001-7811-519.82-27	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	27,000					27,000
2013	001-7811-519.82-28	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	23,400					23,400
2013	001-7811-519.82-29	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	25,000					25,000
2013	001-7811-519.82-30	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	5,000					5,000

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
2013	001-2215-521.18-11	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES						1,100
2013	001-2211-521.21-12	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	1,100					1,100
2013	001-2212-521.21-12	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	73,700					73,700
2013	001-2213-521.21-12	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	19,900					19,900
2013	001-2215-521.21-12	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	222,500					222,500
2013	001-2211-521.21-13	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	1,300					1,300
2013	001-2212-521.21-13	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	277,000					277,000
2013	001-2213-521.21-13	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	75,000					75,000
2013	001-2215-521.21-13	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	969,200					969,200
2013	001-2211-521.22-11	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	5,800					5,800
2013	001-2212-521.22-11	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	1,500					1,500
2013	001-2211-521.22-13	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	1,100					1,100
2013	001-2213-521.22-13	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	566,800					566,800
2013	001-2211-521.22-15	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	4,606,000					4,606,000
2013	001-2212-521.22-15	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	230,700					230,700
2013	001-2213-521.22-15	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	96,500					96,500
2013	001-2215-521.22-15	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	101,200					101,200
2013	001-2211-521.22-17	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	3,600					3,600
2013	001-2212-521.22-17	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	63,000					63,000
2013	001-2211-521.22-19	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	37,500					37,500
2013	001-2212-521.22-19	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	12,000					12,000
2013	001-2213-521.22-19	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	17,300					17,300
2013	001-2215-521.22-19	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	19,900					19,900
2013	001-2211-521.23-17	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	3,200					3,200
2013	001-2212-521.23-17	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	540,800					540,800
2013	001-2213-521.23-17	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	182,900					182,900
2013	001-2215-521.23-17	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	1,273,500					1,273,500
2013	001-2211-521.23-18	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	17,200					17,200
2013	001-2212-521.23-18	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	42,600					42,600
2013	001-2213-521.23-18	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	12,000					12,000
2013	001-2211-521.23-19	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	25,600					25,600
2013	001-2212-521.23-19	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	7,200					7,200
2013	001-2213-521.23-19	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	2,100					2,100
2013	001-2215-521.23-19	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	4,300					4,300
2013	001-2211-521.23-31	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	20,200					20,200
2013	001-2212-521.23-31	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	6,300					6,300
2013	001-2213-521.23-31	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	55,000					55,000
2013	001-2215-521.23-31	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	600					600
2013	001-2211-521.23-35	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	9,200					9,200
2013	001-2212-521.23-35	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	3,000					3,000
2013	001-2213-521.23-35	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	25,200					25,200
2013	001-2215-521.23-35	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	300					300
2013	001-2211-521.24-18	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	89,000					89,000
2013	001-2212-521.24-18	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	26,300					26,300
2013	001-2213-521.24-18	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	240,700					240,700
2013	001-2215-521.24-18	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	2,500					2,500
							PERSONAL SERVICES	32,432,200					32,432,200

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue					Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds		Internal Service Funds
2013	001-2211-521.31-05	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES							500
2013	001-2211-521.31-07	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	500						500
2013	001-2213-521.31-07	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	125,000						125,000
2013	001-2215-521.31-07	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	10,000						10,000
2013	133-2205-521.31-07	STATE FORFEITURE FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	500						500
2013	001-2211-521.31-25	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES		175,000					175,000
2013	001-2211-521.31-42	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	600,000						600,000
2013	131-2205-521.32-01	LAW ENFORCEMENT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	1,500						1,500
2013	133-2205-521.34-30	STATE FORFEITURE FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES		14,500					14,500
2013	133-2205-521.34-30	STATE FORFEITURE FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES		50,000					50,000
2013	133-2205-521.34-80	STATE FORFEITURE FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES		20,000					20,000
2013	133-2205-521.34-80	STATE FORFEITURE FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES		6,500					6,500
2013	001-2211-521.39-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	1,140,800						1,140,800
2013	001-2212-521.39-01	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	46,400						46,400
2013	001-2215-521.39-01	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	7,600						7,600
2013	001-2211-521.40-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	700						700
2013	001-2211-521.40-02	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	91,600						91,600
2013	001-2212-521.40-02	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	14,000						14,000
2013	001-2213-521.40-02	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	39,700						39,700
2013	001-2215-521.40-02	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	5,000						5,000
2013	131-2205-521.40-02	LAW ENFORCEMENT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES		15,000					15,000
2013	001-2211-521.40-06	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	1,137,600						1,137,600
2013	001-2213-521.40-06	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	700,200						700,200
2013	001-2211-521.40-09	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	48,000						48,000
2013	001-2212-521.40-09	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	3,500						3,500
2013	001-2213-521.40-12	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	100,000						100,000
2013	001-2211-521.41-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	247,900						247,900
2013	001-2212-521.41-01	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	46,300						46,300
2013	001-2213-521.41-01	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	32,900						32,900
2013	001-2215-521.41-01	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	1,200						1,200
2013	001-2211-521.42-02	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	12,000						12,000
2013	001-2211-521.43-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	140,000						140,000
2013	131-2205-521.43-01	LAW ENFORCEMENT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES		7,500					7,500
2013	001-2211-521.43-04	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	9,300						9,300
2013	001-2211-521.43-05	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	11,600						11,600
2013	131-2205-521.43-05	LAW ENFORCEMENT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES		2,000					2,000
2013	001-2211-521.44-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	40,000						40,000
2013	131-2205-521.44-01	LAW ENFORCEMENT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES		110,000					110,000
2013	001-2211-521.45-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	53,400						53,400
2013	001-2212-521.45-01	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	600						600
2013	001-2213-521.45-01	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	7,900						7,900
2013	131-2205-521.45-01	LAW ENFORCEMENT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES		27,000					27,000
2013	001-2211-521.45-07	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	97,100						97,100
2013	001-2211-521.46-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	50,000						50,000
2013	001-2212-521.46-01	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	2,100						2,100
2013	001-2215-521.46-01	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	1,000						1,000
2013	001-2212-521.46-02	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	243,700						243,700

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
2013	001-2211-521.46-19	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	218,700					218,700
2013	001-2212-521.46-19	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	3,500					3,500
2013	001-2215-521.46-19	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	2,000					2,000
2013	001-2211-521.47-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	23,000					23,000
2013	001-2211-521.49-03	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	8,500					8,500
2013	001-2211-521.49-07	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	45,100					45,100
2013	001-2213-521.49-07	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	19,900					19,900
2013	001-2211-521.49-26	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	3,000					3,000
2013	001-2212-521.49-26	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	700					700
2013	001-2213-521.49-52	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	5,500					5,500
2013	001-2211-521.51-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	52,800					52,800
2013	001-2212-521.51-01	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	4,200					4,200
2013	001-2213-521.51-01	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	18,000					18,000
2013	001-2215-521.51-01	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	2,000					2,000
2013	001-2211-521.51-02	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	5,000					5,000
2013	001-2213-521.52-15	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	14,000					14,000
2013	001-2211-521.52-16	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	173,000					173,000
2013	001-2212-521.52-16	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	22,400					22,400
2013	001-2215-521.52-16	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	12,000					12,000
2013	131-2205-521.52-16	LAW ENFORCEMENT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES		50,000				50,000
2013	133-2205-521.52-16	STATE FORFEITURE FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES		75,000				75,000
2013	001-2211-521.52-21	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	202,200					202,200
2013	001-2212-521.52-21	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	5,600					5,600
2013	001-2215-521.52-21	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	800					800
2013	142-2213-521.52-21	FEDERAL GRANT FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES		15,000				15,000
2013	001-2211-521.54-02	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	15,000					15,000
2013	001-2212-521.54-02	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	700					700
2013	001-2215-521.54-02	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	1,000					1,000
							OPERATING EXPENSES	5,928,200	567,500				6,495,700
2013	521-2271-521.64-02	CAPITAL RECOVERY COST	POLICE SERVICES	POLICE SVCS CIP	PUBLIC SAFETY	LAW ENFORCEMENT	CAPITAL EXPENSES					195,000	195,000
2013	142-2213-521.64-06	FEDERAL GRANT FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	CAPITAL EXPENSES		39,700				39,700
2013	336-2271-521.64-06	CAPITAL IMPROV. PROGR.	POLICE SERVICES	POLICE SVCS CIP	PUBLIC SAFETY	LAW ENFORCEMENT	CAPITAL EXPENSES				10,316,500		10,316,500
							CAPITAL EXPENSES		39,700		10,316,500	195,000	10,551,200
2013	001-2501-522.12-11	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	885,300					885,300
2013	001-2510-522.12-11	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	625,800					625,800
2013	001-2511-522.12-11	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	376,200					376,200
2013	001-2512-522.12-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	15,592,700					15,592,700
2013	001-2514-522.12-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	966,000					966,000
2013	001-2501-522.13-11	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	159,600					159,600
2013	001-2510-522.13-11	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	28,500					28,500
2013	001-2510-522.13-12	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	5,400					5,400
2013	001-2512-522.13-12	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	365,000					365,000
2013	001-2501-522.14-12	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	9,000					9,000
2013	001-2510-522.14-12	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	24,700					24,700
2013	001-2511-522.14-12	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	12,000					12,000
2013	001-2512-522.14-12	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,370,500					1,370,500

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
2013	001-2514-522.14-12	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES					80,000	80,000
2013	001-2501-522.15-11	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	8,600					8,600
2013	001-2510-522.15-11	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	4,800					4,800
2013	001-2511-522.15-11	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	4,200					4,200
2013	001-2512-522.15-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	125,000					125,000
2013	001-2514-522.15-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	9,400					9,400
2013	001-2512-522.15-12	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	130,000					130,000
2013	001-2501-522.17-11	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	4,200					4,200
2013	001-2510-522.17-11	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,300					1,300
2013	001-2501-522.18-11	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	2,100					2,100
2013	001-2510-522.18-11	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	4,100					4,100
2013	001-2511-522.18-11	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	3,500					3,500
2013	001-2512-522.18-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	95,000					95,000
2013	001-2514-522.18-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	5,400					5,400
2013	001-2501-522.21-12	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	16,800					16,800
2013	001-2510-522.21-12	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	9,200					9,200
2013	001-2511-522.21-12	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	5,700					5,700
2013	001-2512-522.21-12	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	246,900					246,900
2013	001-2514-522.21-12	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	15,000					15,000
2013	001-2501-522.21-13	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	56,800					56,800
2013	001-2510-522.21-13	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	38,900					38,900
2013	001-2511-522.21-13	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	22,400					22,400
2013	001-2512-522.21-13	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,034,200					1,034,200
2013	001-2514-522.21-13	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	64,100					64,100
2013	001-2510-522.22-11	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	300					300
2013	001-2512-522.22-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	400					400
2013	001-2501-522.22-13	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	55,700					55,700
2013	001-2510-522.22-13	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	55,800					55,800
2013	001-2512-522.22-13	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	7,143,900					7,143,900
2013	001-2514-522.22-13	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	319,400					319,400
2013	001-2501-522.22-15	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	8,700					8,700
2013	001-2510-522.22-15	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	41,300					41,300
2013	001-2511-522.22-15	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	12,700					12,700
2013	001-2512-522.22-15	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	8,700					8,700
2013	001-2514-522.22-15	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	8,700					8,700
2013	001-2501-522.22-17	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	40,900					40,900
2013	001-2510-522.22-17	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	16,100					16,100
2013	001-2501-522.22-19	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	2,300					2,300
2013	001-2510-522.22-19	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	7,400					7,400
2013	001-2501-522.23-17	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	38,600					38,600
2013	001-2510-522.23-17	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	79,800					79,800
2013	001-2511-522.23-17	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	38,600					38,600
2013	001-2512-522.23-17	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	7,700					7,700
2013	001-2514-522.23-17	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	7,700					7,700
2013	001-2501-522.23-18	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	8,500					8,500
2013	001-2510-522.23-18	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	5,100					5,100

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total		
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds	Internal Service Funds
2013	001-2501-522.23-19	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES						4,300	4,300
2013	001-2510-522.23-19	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	4,300						
2013	001-2511-522.23-19	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	900						900
2013	001-2512-522.23-19	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,400						1,400
2013	001-2514-522.23-19	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,400						1,400
2013	001-2501-522.23-20	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	41,400						41,400
2013	001-2510-522.23-20	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	8,300						8,300
2013	001-2511-522.23-20	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	8,300						8,300
2013	001-2512-522.23-20	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,564,900						1,564,900
2013	001-2514-522.23-20	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	74,500						74,500
2013	001-2501-522.23-31	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,400						1,400
2013	001-2510-522.23-31	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	2,700						2,700
2013	001-2511-522.23-31	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	900						900
2013	001-2512-522.23-31	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	300						300
2013	001-2514-522.23-31	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	300						300
2013	001-2501-522.23-35	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	700						700
2013	001-2510-522.23-35	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,200						1,200
2013	001-2511-522.23-35	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	400						400
2013	001-2512-522.23-35	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	100						100
2013	001-2514-522.23-35	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	100						100
2013	001-2501-522.23-40	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	7,300						7,300
2013	001-2510-522.23-40	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	2,800						2,800
2013	001-2512-522.23-40	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	388,500						388,500
2013	001-2514-522.23-40	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	20,000						20,000
2013	001-2501-522.24-18	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	21,100						21,100
2013	001-2510-522.24-18	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	14,800						14,800
2013	001-2511-522.24-18	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	24,600						24,600
2013	001-2512-522.24-18	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	676,100						676,100
2013	001-2514-522.24-18	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	38,700						38,700
							PERSONAL SERVICES							
								33,225,400						33,225,400
2013	001-2501-522.31-05	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	3,200						3,200
2013	001-2511-522.31-05	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	900						900
2013	001-2512-522.31-05	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	160,700						160,700
2013	001-2514-522.31-05	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	5,700						5,700
2013	001-2501-522.31-07	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	267,300						267,300
2013	001-2512-522.31-07	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	190,600						190,600
2013	001-2501-522.31-42	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	10,000						10,000
2013	001-2501-522.39-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	516,900						516,900
2013	001-2510-522.39-01	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	23,100						23,100
2013	001-2501-522.40-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	500						500
2013	001-2511-522.40-01	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	300						300
2013	001-2512-522.40-01	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	500						500
2013	001-2501-522.40-02	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	12,000						12,000
2013	001-2510-522.40-02	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	9,300						9,300
2013	001-2511-522.40-02	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	4,000						4,000
2013	001-2512-522.40-02	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	19,700						19,700

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special Revenue Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds	Internal Service Funds	Trust Funds	Total
2013	001-2514-522.40-02	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES								6,800
2013	001-2501-522.40-06	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	6,800							6,800
2013	001-2511-522.40-06	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	25,400							25,400
2013	001-2512-522.40-06	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	55,800							55,800
2013	001-2514-522.40-06	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	544,700							544,700
2013	001-2510-522.40-09	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	62,200							62,200
2013	001-2512-522.40-09	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	3,000							3,000
2013	001-2512-522.40-12	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	40,000							40,000
2013	001-2501-522.41-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,473,500							1,473,500
2013	001-2510-522.41-01	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	114,700							114,700
2013	001-2511-522.41-01	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	23,900							23,900
2013	001-2514-522.41-01	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,900							1,900
2013	001-2501-522.42-02	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	2,700							2,700
2013	001-2501-522.43-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,600							1,600
2013	001-2501-522.43-04	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	205,900							205,900
2013	001-2501-522.43-05	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	19,200							19,200
2013	001-2501-522.43-06	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	54,000							54,000
2013	001-2511-522.44-02	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	21,000							21,000
2013	001-2501-522.45-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,161,000							1,161,000
2013	001-2510-522.45-01	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	133,500							133,500
2013	001-2511-522.45-01	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	300							300
2013	001-2512-522.45-01	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	200							200
2013	001-2514-522.45-01	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	37,400							37,400
2013	001-2501-522.45-07	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	400							400
2013	001-2501-522.46-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	14,000							14,000
2013	001-2510-522.46-01	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	9,000							9,000
2013	001-2510-522.46-02	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	900							900
2013	001-2512-522.46-02	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	104,500							104,500
2013	001-2511-522.46-09	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	20,000							20,000
2013	001-2512-522.46-10	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	41,200							41,200
2013	001-2512-522.46-18	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	42,500							42,500
2013	001-2501-522.46-19	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	32,000							32,000
2013	001-2510-522.46-19	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	8,200							8,200
2013	001-2511-522.46-19	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,500							1,500
2013	001-2501-522.47-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	68,400							68,400
2013	001-2514-522.47-01	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	3,200							3,200
2013	001-2501-522.47-02	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	6,300							6,300
2013	001-2510-522.49-26	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	3,400							3,400
2013	001-2501-522.51-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	300							300
2013	001-2510-522.51-01	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	19,100							19,100
2013	001-2511-522.51-01	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,800							1,800
2013	001-2512-522.51-01	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,000							1,000
2013	001-2514-522.51-01	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	4,000							4,000
2013	001-2501-522.51-02	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	8,400							8,400
2013	001-2511-522.51-02	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	2,300							2,300
2013	001-2512-522.51-02	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	3,400							3,400
2013	001-2512-522.51-02	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	3,000							3,000

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
2013	001-2514-522.51-02	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES						2,000
2013	001-2501-522.51-05	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	2,000					2,000
2013	001-2512-522.52-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,700					1,700
2013	001-2512-522.52-13	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	2,200					2,200
2013	001-2512-522.52-15	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	244,900					244,900
2013	001-2501-522.52-16	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	14,200					14,200
2013	001-2510-522.52-16	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	12,000					12,000
2013	001-2511-522.52-16	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	9,600					9,600
2013	001-2512-522.52-16	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	5,600					5,600
2013	001-2514-522.52-16	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	44,000					44,000
2013	001-2512-522.52-17	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	8,400					8,400
2013	001-2501-522.52-21	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	26,000					26,000
2013	001-2510-522.52-21	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	2,700					2,700
2013	001-2511-522.52-21	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	2,400					2,400
2013	001-2512-522.52-21	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	3,600					3,600
2013	001-2514-522.52-21	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	164,400					164,400
2013	001-2512-522.52-22	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	6,200					6,200
2013	001-2511-522.52-24	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	20,000					20,000
2013	001-2501-522.52-26	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	23,100					23,100
2013	001-2511-522.52-33	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,500					1,500
2013	001-2512-522.52-33	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	6,300					6,300
2013	001-2512-522.52-35	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	110,200					110,200
2013	001-2501-522.54-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	25,500					25,500
2013	001-2501-522.54-02	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	15,500					15,500
2013	001-2510-522.54-02	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	3,400					3,400
2013	001-2511-522.54-02	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	300					300
2013	001-2514-522.54-02	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	500					500
							OPERATING EXPENSES						
								6,370,900					6,370,900
2013	001-2512-522.64-06	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	CAPITAL EXPENSES	61,000					61,000
2013	336-2571-522.64-06	CAPITAL IMPROV. PROGR.	FIRE/RESCUE SERVICES	FIRE/RESCUE SVCS CIP	PUBLIC SAFETY	FIRE CONTROL	CAPITAL EXPENSES						61,000
2013	336-2571-522.64-18	CAPITAL IMPROV. PROGR.	FIRE/RESCUE SERVICES	FIRE/RESCUE SVCS CIP	PUBLIC SAFETY	FIRE CONTROL	CAPITAL EXPENSES				101,600		101,600
2013	521-2571-522.64-18	CAPITAL RECOVERY COST	FIRE/RESCUE SERVICES	FIRE/RESCUE SVCS CIP	PUBLIC SAFETY	FIRE CONTROL	CAPITAL EXPENSES				187,500		187,500
2013	336-2571-522.64-19	CAPITAL IMPROV. PROGR.	FIRE/RESCUE SERVICES	FIRE/RESCUE SVCS CIP	PUBLIC SAFETY	FIRE CONTROL	CAPITAL EXPENSES				583,700		583,700
2013	521-2571-522.64-19	CAPITAL RECOVERY COST	FIRE/RESCUE SERVICES	FIRE/RESCUE SVCS CIP	PUBLIC SAFETY	FIRE CONTROL	CAPITAL EXPENSES			270,000			270,000
							CAPITAL EXPENSES						
								61,000			559,100	763,700	1,383,800
2013	001-4418-524.12-11	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	275,300					275,300
2013	001-4418-524.15-11	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	2,200					2,200
2013	001-4418-524.17-11	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	3,100					3,100
2013	001-4418-524.18-11	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	700					700
2013	001-4418-524.21-12	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	4,000					4,000
2013	001-4418-524.21-13	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	17,600					17,600
2013	001-4418-524.22-11	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	600					600
2013	001-4418-524.22-15	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	12,000					12,000
2013	001-4418-524.22-17	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	23,000					23,000
2013	001-4418-524.23-17	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	27,000					27,000
2013	001-4418-524.23-18	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	6,300					6,300

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
								PERSONAL SERVICES					
2013	470-4221-533.31-07	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					4,383,500	4,383,500
2013	470-4222-533.31-07	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					75,000	75,000
2013	470-4225-533.31-07	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					105,000	105,000
2013	470-1215-533.31-42	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					99,000	99,000
2013	470-1215-533.39-01	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					208,200	208,200
2013	470-4221-533.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					193,800	193,800
2013	470-4222-533.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					9,700	9,700
2013	470-4225-533.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					1,200	1,200
2013	470-1215-533.40-06	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					7,500	7,500
2013	470-4221-533.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					29,000	29,000
2013	470-4222-533.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					23,100	23,100
2013	470-4225-533.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					166,900	166,900
2013	470-4225-533.40-09	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					150,300	150,300
2013	470-4221-533.40-12	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					4,000	4,000
2013	470-4222-533.40-12	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					46,400	46,400
2013	470-1215-533.41-01	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					14,900	14,900
2013	470-4221-533.41-01	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					900	900
2013	470-1215-533.42-02	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					4,000	4,000
2013	470-4221-533.43-01	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					20,000	20,000
2013	470-4221-533.43-04	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					4,250,000	4,250,000
2013	470-1215-533.45-01	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					75,000	75,000
2013	470-4221-533.45-01	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					100	100
2013	470-4222-533.45-01	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					400	400
2013	470-4225-533.45-01	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					500	500
2013	470-1215-533.46-01	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					200	200
2013	470-1215-533.46-02	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					7,800	7,800
2013	470-4221-533.46-07	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					2,000	2,000
2013	470-4225-533.46-07	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					125,000	125,000
2013	470-4222-533.46-08	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					150,000	150,000
2013	470-4221-533.46-19	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					125,000	125,000
2013	470-4221-533.46-21	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					500,000	500,000
2013	470-1215-533.49-02	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					15,500	15,500
2013	470-1215-533.51-01	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					100,000	100,000
2013	470-4221-533.52-06	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					1,000	1,000
2013	470-1215-533.52-12	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					100,000	100,000
2013	470-4221-533.52-14	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					30,000	30,000
2013	470-4221-533.52-15	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					1,500	1,500
2013	470-4225-533.52-15	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					2,141,000	2,141,000
2013	470-4221-533.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					13,100	13,100
2013	470-4222-533.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					40,000	40,000
2013	470-4225-533.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					15,000	15,000
2013	470-1215-533.52-21	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					54,000	54,000
2013	470-4221-533.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					2,000	2,000
2013	470-4222-533.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					11,000	11,000
2013	470-4225-533.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					8,100	8,100
2013	470-4225-533.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					4,000	4,000

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
2013	470-4221-533.52-23	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					130,000	130,000
2013	470-4222-533.52-27	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					200,000	200,000
2013	470-4222-533.52-44	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					85,000	85,000
2013	470-4222-533.52-46	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					200,000	200,000
2013	470-4221-533.54-01	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					5,000	5,000
2013	470-4222-533.54-01	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					2,500	2,500
2013	470-4221-533.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					900	900
2013	470-4222-533.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					200	200
2013	470-4225-533.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES					1,500	1,500
							OPERATING EXPENSES					9,556,200	9,556,200
2013	476-4299-533.63-69	WATER IMPACT	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	CAPITAL EXPENSES					300,000	300,000
2013	470-4273-533.63-72	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECTS-WATER	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	CAPITAL EXPENSES					11,319,200	11,319,200
2013	470-4221-533.64-02	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	CAPITAL EXPENSES					8,000	8,000
2013	470-4222-533.64-02	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	CAPITAL EXPENSES					93,000	93,000
2013	470-4225-533.64-05	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	CAPITAL EXPENSES					40,000	40,000
2013	476-4299-533.64-05	WATER IMPACT	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	CAPITAL EXPENSES					500,000	500,000
							CAPITAL EXPENSES					12,260,200	12,260,200
2013	440-4415-534.12-11	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES					1,784,600	1,784,600
2013	440-4415-534.13-12	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES					72,000	72,000
2013	440-4415-534.14-12	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES					30,000	30,000
2013	440-4415-534.15-11	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES					32,200	32,200
2013	440-4415-534.16-11	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES					68,300	68,300
2013	440-4415-534.21-12	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES					29,000	29,000
2013	440-4415-534.21-13	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES					123,500	123,500
2013	440-4415-534.22-15	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES					191,500	191,500
2013	440-4415-534.22-19	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES					8,700	8,700
2013	440-4415-534.23-17	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES					352,700	352,700
2013	440-4415-534.23-31	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES					1,400	1,400
2013	440-4415-534.23-35	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES					700	700
2013	440-4415-534.24-18	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES					50,500	50,500
							PERSONAL SERVICES					2,745,100	2,745,100
2013	440-4415-534.31-05	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					1,000	1,000
2013	440-4415-534.31-53	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					1,100	1,100
2013	440-4415-534.32-02	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					783,100	783,100
2013	440-4415-534.39-01	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					62,900	62,900
2013	440-4415-534.40-06	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					1,682,500	1,682,500
2013	440-4415-534.40-12	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					785,200	785,200
2013	440-4415-534.41-01	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					1,900	1,900
2013	440-4415-534.42-02	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					4,000	4,000
2013	440-4415-534.43-04	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					688,000	688,000
2013	440-4415-534.44-01	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					5,600	5,600
2013	440-4415-534.45-01	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					6,600	6,600
2013	440-4415-534.45-07	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					27,500	27,500
2013	440-4415-534.46-01	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					1,000	1,000
2013	440-4415-534.46-02	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					300	300
2013	440-4415-534.46-19	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					200	200

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special Revenue Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds	Internal Service Funds	Trust Funds	Total
2013	440-4415-534.47-01	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					1,000			1,000
2013	440-4415-534.49-03	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					500			500
2013	440-4415-534.51-01	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					2,500			2,500
2013	440-4415-534.52-15	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					300			300
2013	440-4415-534.52-16	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					17,000			17,000
2013	440-4415-534.52-21	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES					11,000			11,000
							OPERATING EXPENSES					4,083,200			4,083,200
2013	440-4415-534.64-06	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	CAPITAL EXPENSES					300,000			300,000
2013	440-4474-534.64-24	SANITATION	MUNICIPAL SERVICES	CAPITAL PROJECTS-SANITAT	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	CAPITAL EXPENSES					258,000			258,000
2013	440-4474-534.64-25	SANITATION	MUNICIPAL SERVICES	CAPITAL PROJECTS-SANITAT	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	CAPITAL EXPENSES					500,000			500,000
2013	440-4474-534.64-26	SANITATION	MUNICIPAL SERVICES	CAPITAL PROJECTS-SANITAT	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	CAPITAL EXPENSES					600,000			600,000
							CAPITAL EXPENSES					1,658,000			1,658,000
2013	470-4231-535.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					851,100			851,100
2013	470-4232-535.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					429,300			429,300
2013	470-4233-535.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					743,200			743,200
2013	470-4231-535.13-11	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					5,000			5,000
2013	470-4231-535.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					40,000			40,000
2013	470-4232-535.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					25,000			25,000
2013	470-4233-535.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					70,000			70,000
2013	470-4231-535.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					6,600			6,600
2013	470-4232-535.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					6,000			6,000
2013	470-4233-535.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					12,000			12,000
2013	470-4231-535.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					15,200			15,200
2013	470-4232-535.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					4,700			4,700
2013	470-4233-535.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					53,400			53,400
2013	470-4231-535.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					13,200			13,200
2013	470-4232-535.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					6,800			6,800
2013	470-4233-535.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					12,200			12,200
2013	470-4231-535.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					56,500			56,500
2013	470-4232-535.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					29,000			29,000
2013	470-4233-535.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					52,000			52,000
2013	470-4231-535.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					70,000			70,000
2013	470-4232-535.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					55,100			55,100
2013	470-4233-535.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					78,100			78,100
2013	470-4231-535.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					131,300			131,300
2013	470-4232-535.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					85,000			85,000
2013	470-4233-535.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					123,600			123,600
2013	470-4231-535.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					600			600
2013	470-4232-535.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					300			300
2013	470-4233-535.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					600			600
2013	470-4231-535.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					300			300
2013	470-4232-535.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					100			100
2013	470-4233-535.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					300			300
2013	470-4231-535.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					23,000			23,000
2013	470-4232-535.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					14,900			14,900
2013	470-4233-535.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES					17,600			17,600

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
2013	470-4274-535.65-69	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECTS-SEWER	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	CAPITAL EXPENSES					329,000	329,000
							CAPITAL EXPENSES						
												329,000	329,000
2013	470-4212-536.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					1,652,000	1,652,000
2013	470-4216-536.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					525,000	525,000
2013	470-4226-536.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					375,100	375,100
2013	470-4212-536.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					614,200	614,200
2013	470-4216-536.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					10,000	10,000
2013	470-4226-536.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					10,000	10,000
2013	470-4212-536.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					15,000	15,000
2013	470-4216-536.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					3,600	3,600
2013	470-4226-536.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					3,000	3,000
2013	470-4212-536.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					8,200	8,200
2013	470-4216-536.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					1,000	1,000
2013	470-4226-536.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					7,400	7,400
2013	470-4226-536.17-11	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					24,300	24,300
2013	470-4212-536.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					900	900
2013	470-4216-536.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					8,000	8,000
2013	470-4226-536.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					5,800	5,800
2013	470-4212-536.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					9,400	9,400
2013	470-4216-536.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					34,300	34,300
2013	470-4226-536.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					24,800	24,800
2013	470-4226-536.22-11	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					40,100	40,100
2013	470-4212-536.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					600	600
2013	470-4216-536.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					49,300	49,300
2013	470-4226-536.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					49,800	49,800
2013	470-4226-536.22-17	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					60,000	60,000
2013	470-4212-536.22-19	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					26,300	26,300
2013	470-4212-536.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					4,400	4,400
2013	470-4216-536.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					60,100	60,100
2013	470-4226-536.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					54,100	54,100
2013	470-4226-536.23-18	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					77,300	77,300
2013	470-4226-536.23-19	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					8,500	8,500
2013	470-4212-536.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					1,400	1,400
2013	470-4216-536.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					2,300	2,300
2013	470-4226-536.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					300	300
2013	470-4212-536.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					1,400	1,400
2013	470-4216-536.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					1,000	1,000
2013	470-4226-536.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					100	100
2013	470-4212-536.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					700	700
2013	470-4216-536.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					13,600	13,600
2013	470-4226-536.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES					10,800	10,800
							PERSONAL SERVICES					12,200	12,200
												2,154,300	2,154,300
2013	470-4212-536.31-07	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					35,000	35,000
2013	470-4216-536.31-07	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					25,000	25,000
2013	470-4226-536.31-27	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					51,800	51,800
2013	473-4279-536.31-53	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					1,600	1,600

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special Revenue Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds	Internal Service Funds	Trust Funds	Total
2013	470-4212-536.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					10,000			10,000
2013	470-4216-536.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					6,300			6,300
2013	470-4226-536.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					4,500			4,500
2013	470-4212-536.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					20,800			20,800
2013	470-4216-536.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					21,900			21,900
2013	470-4226-536.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					17,200			17,200
2013	470-4212-536.40-12	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					7,500			7,500
2013	470-4212-536.45-01	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					200			200
2013	470-4226-536.45-01	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					200			200
2013	470-4212-536.46-07	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					74,500			74,500
2013	470-4216-536.46-07	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					235,600			235,600
2013	470-4226-536.46-19	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					10,500			10,500
2013	470-4212-536.46-23	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					122,400			122,400
2013	473-4279-536.49-15	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					50,000			50,000
2013	470-4226-536.52-15	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					90,000			90,000
2013	470-4212-536.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					90,000			90,000
2013	470-4216-536.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					48,300			48,300
2013	470-4226-536.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					17,500			17,500
2013	470-4216-536.52-19	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					120,000			120,000
2013	470-4212-536.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					5,800			5,800
2013	470-4216-536.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					10,000			10,000
2013	470-4226-536.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					2,900			2,900
2013	470-4226-536.54-01	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					14,100			14,100
2013	470-4212-536.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					300			300
2013	470-4216-536.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					500			500
2013	470-4226-536.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES					1,600			1,600
							OPERATING EXPENSES					1,096,000			1,096,000
2013	470-4299-536.62-02	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES					1,500,000			1,500,000
2013	473-4279-536.63-30	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES					2,634,000			2,634,000
2013	470-4299-536.63-69	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES					5,200,000			5,200,000
2013	473-4279-536.63-69	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES					816,000			816,000
2013	470-4216-536.64-02	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES					54,000			54,000
2013	470-4299-536.64-02	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES					80,000			80,000
2013	470-4216-536.64-05	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES					23,000			23,000
2013	470-4299-536.64-05	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES					1,000,000			1,000,000
2013	473-4279-536.64-05	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES					13,400,000			13,400,000
2013	473-4279-536.64-06	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES					4,500,000			4,500,000
2013	473-4279-536.65-33	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES					300,000			300,000
2013	476-4299-536.65-33	WATER IMPACT	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES					100,000			100,000
2013	473-4279-536.65-37	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES					1,200,000			1,200,000
2013	354-4471-537.63-59	BEACH RESTORATION CIP	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	PHYSICAL ENVIRONMENT	CONSERVATION & RESRCE MGT	CAPITAL EXPENSES				355,900				355,900
2013	354-4471-537.63-76	BEACH RESTORATION CIP	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	PHYSICAL ENVIRONMENT	CONSERVATION & RESRCE MGT	CAPITAL EXPENSES				485,000				485,000
							CAPITAL EXPENSES				840,900	30,807,000			31,647,900
2013	001-4413-539.12-11	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	218,900							218,900
2013	450-4412-539.12-11	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					359,900			359,900
2013	450-4419-539.12-11	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					254,800			254,800

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
2013	480-6241-539.12-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					72,200	72,200
2013	480-6243-539.12-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					105,200	105,200
2013	470-4201-539.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					1,220,200	1,220,200
2013	450-4419-539.13-11	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					25,000	25,000
2013	480-6241-539.13-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					40,000	40,000
2013	480-6243-539.13-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					15,000	15,000
2013	470-4201-539.13-11	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					6,900	6,900
2013	001-4413-539.14-12	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	700					700
2013	450-4412-539.14-12	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					10,500	10,500
2013	450-4419-539.14-12	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					1,000	1,000
2013	480-6241-539.14-12	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					10,600	10,600
2013	480-6243-539.14-12	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					17,500	17,500
2013	470-4201-539.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					5,000	5,000
2013	001-4413-539.15-11	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	3,600					3,600
2013	450-4412-539.15-11	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					6,100	6,100
2013	450-4419-539.15-11	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					3,100	3,100
2013	480-6241-539.15-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					600	600
2013	480-6243-539.15-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					1,800	1,800
2013	470-4201-539.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					11,200	11,200
2013	450-4412-539.16-11	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					15,000	15,000
2013	450-4419-539.16-11	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					13,800	13,800
2013	480-6241-539.16-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					1,000	1,000
2013	480-6243-539.16-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					1,000	1,000
2013	470-4201-539.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					5,700	5,700
2013	450-4419-539.17-11	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					1,100	1,100
2013	470-4201-539.17-11	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					5,100	5,100
2013	001-4413-539.18-11	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	500					500
2013	450-4412-539.18-11	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					500	500
2013	480-6241-539.18-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					700	700
2013	480-6243-539.18-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					300	300
2013	001-4413-539.21-12	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	3,200					3,200
2013	450-4412-539.21-12	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					5,600	5,600
2013	450-4419-539.21-12	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					3,800	3,800
2013	480-6241-539.21-12	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					1,800	1,800
2013	480-6243-539.21-12	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					2,000	2,000
2013	470-4201-539.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					18,300	18,300
2013	001-4413-539.21-13	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	13,900					13,900
2013	450-4412-539.21-13	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					23,500	23,500
2013	450-4419-539.21-13	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					16,100	16,100
2013	480-6241-539.21-13	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					7,700	7,700
2013	480-6243-539.21-13	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					8,700	8,700
2013	470-4201-539.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					78,400	78,400
2013	470-4201-539.22-11	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					2,000	2,000
2013	001-4413-539.22-15	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	14,400					14,400
2013	450-4412-539.22-15	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					36,100	36,100
2013	450-4419-539.22-15	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					10,700	10,700

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
2013	480-6241-539.22-15	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					5,100	5,100
2013	480-6243-539.22-15	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					13,100	13,100
2013	470-4201-539.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					79,800	79,800
2013	450-4419-539.22-17	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					7,700	7,700
2013	470-4201-539.22-17	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					72,500	72,500
2013	450-4412-539.22-19	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					4,100	4,100
2013	480-6241-539.22-19	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					3,000	3,000
2013	480-6243-539.22-19	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					2,000	2,000
2013	470-4201-539.22-19	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					7,900	7,900
2013	001-4413-539.23-17	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					30,900	30,900
2013	450-4412-539.23-17	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					61,900	61,900
2013	450-4419-539.23-17	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					29,700	29,700
2013	480-6241-539.23-17	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					15,900	15,900
2013	480-6243-539.23-17	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					22,800	22,800
2013	470-4201-539.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					139,100	139,100
2013	450-4419-539.23-18	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					2,200	2,200
2013	470-4201-539.23-18	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					17,000	17,000
2013	450-4419-539.23-19	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					400	400
2013	470-4201-539.23-19	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					2,900	2,900
2013	001-4413-539.23-31	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					900	900
2013	450-4412-539.23-31	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					900	900
2013	450-4419-539.23-31	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					1,200	1,200
2013	480-6241-539.23-31	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					200	200
2013	480-6243-539.23-31	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					100	100
2013	470-4201-539.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					5,200	5,200
2013	001-4413-539.23-35	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					400	400
2013	450-4412-539.23-35	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					500	500
2013	450-4419-539.23-35	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					600	600
2013	480-6241-539.23-35	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					100	100
2013	470-4201-539.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					2,400	2,400
2013	001-4413-539.24-18	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					3,500	3,500
2013	450-4412-539.24-18	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					6,500	6,500
2013	450-4419-539.24-18	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					3,300	3,300
2013	480-6241-539.24-18	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					1,700	1,700
2013	480-6243-539.24-18	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					2,300	2,300
2013	470-4201-539.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES					24,500	24,500
							PERSONAL SERVICES					290,900	3,253,000
2013	001-4413-539.31-05	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					200	200
2013	470-4201-539.31-05	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,500	1,500
2013	450-4419-539.31-07	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					233,600	233,600
2013	480-6241-539.31-07	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					48,600	48,600
2013	480-6243-539.31-07	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					28,300	28,300
2013	470-4201-539.31-07	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					765,000	765,000
2013	480-6241-539.31-42	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					500	500
2013	450-4412-539.31-53	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					800	800
2013	450-4419-539.31-53	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					300	300

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special Revenue Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds	Internal Service Funds	Trust Funds	Total
2013	480-6241-539.31-53	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					400			400
2013	480-6243-539.31-53	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES								500
2013	470-4201-539.31-53	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					66,100			66,100
2013	470-4201-539.32-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					83,400			83,400
2013	450-4419-539.32-02	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					286,000			286,000
2013	470-4201-539.32-02	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					5,417,800			5,417,800
2013	001-4413-539.39-01	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	4,600							4,600
2013	450-4412-539.39-01	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					7,800			7,800
2013	450-4419-539.39-01	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					9,800			9,800
2013	480-6241-539.39-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					9,000			9,000
2013	480-6243-539.39-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					2,800			2,800
2013	470-4201-539.39-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					491,100			491,100
2013	470-4201-539.39-02	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,267,300			1,267,300
2013	470-4201-539.40-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					200			200
2013	001-4413-539.40-02	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	300							300
2013	450-4419-539.40-02	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					3,400			3,400
2013	470-4201-539.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					7,000			7,000
2013	001-4413-539.40-06	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	15,600							15,600
2013	450-4412-539.40-06	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					77,100			77,100
2013	450-4419-539.40-06	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					2,800			2,800
2013	480-6241-539.40-06	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					6,700			6,700
2013	470-4201-539.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					50,700			50,700
2013	001-4413-539.40-12	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	121,400							121,400
2013	450-4412-539.40-12	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					58,400			58,400
2013	450-4412-539.41-01	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					200			200
2013	450-4419-539.41-01	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,500			1,500
2013	480-6241-539.41-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					3,200			3,200
2013	480-6243-539.41-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					300			300
2013	470-4201-539.41-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					46,700			46,700
2013	470-4201-539.42-02	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					11,000			11,000
2013	480-6241-539.43-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,700			1,700
2013	480-6243-539.43-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					23,500			23,500
2013	450-4412-539.43-04	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					6,300			6,300
2013	480-6241-539.43-04	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,300			1,300
2013	480-6243-539.43-04	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,000			1,000
2013	470-4201-539.43-04	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					20,100			20,100
2013	480-6241-539.43-05	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					18,000			18,000
2013	480-6243-539.43-05	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					8,000			8,000
2013	470-4201-539.43-05	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					5,000			5,000
2013	450-4412-539.44-01	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					500			500
2013	480-6241-539.44-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					100			100
2013	480-6243-539.44-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					100			100
2013	001-4413-539.45-01	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	14,700							14,700
2013	450-4412-539.45-01	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					100			100
2013	450-4419-539.45-01	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					100			100
2013	480-6241-539.45-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					6,300			6,300

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
2013	480-6243-539.45-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,600	1,600
2013	470-4201-539.45-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					507,900	507,900
2013	450-4412-539.45-07	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					22,600	22,600
2013	480-6241-539.45-07	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,100	1,100
2013	480-6243-539.45-07	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,600	1,600
2013	470-4201-539.45-07	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					64,200	64,200
2013	480-6241-539.46-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					300	300
2013	480-6243-539.46-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					200	200
2013	470-4201-539.46-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					16,000	16,000
2013	001-4413-539.46-02	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					200	200
2013	480-6241-539.46-02	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	200					200
2013	480-6243-539.46-02	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					200	200
2013	450-4412-539.46-11	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					100	100
2013	001-4413-539.46-12	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					53,300	53,300
2013	480-6241-539.46-16	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					6,500	6,500
2013	480-6243-539.46-17	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					73,200	73,200
2013	001-4413-539.46-19	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					47,500	47,500
2013	450-4412-539.46-19	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					32,000	32,000
2013	480-6241-539.46-19	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					300	300
2013	480-6243-539.46-19	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					700	700
2013	470-4201-539.46-19	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					10,000	10,000
2013	470-4201-539.46-21	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					26,000	26,000
2013	480-6243-539.46-31	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					28,000	28,000
2013	450-4419-539.47-01	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					400	400
2013	480-6241-539.47-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					300	300
2013	470-4201-539.47-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					15,000	15,000
2013	470-4201-539.48-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					5,000	5,000
2013	470-4201-539.49-25	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,000	1,000
2013	470-4201-539.49-91	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					200,000	200,000
2013	450-4412-539.51-01	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					600	600
2013	480-6241-539.51-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					900	900
2013	480-6243-539.51-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					200	200
2013	470-4201-539.51-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					10,000	10,000
2013	480-6241-539.52-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					5,000	5,000
2013	480-6243-539.52-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,000	1,000
2013	480-6241-539.52-02	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,000	1,000
2013	480-6241-539.52-15	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,200	1,200
2013	480-6243-539.52-15	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					400	400
2013	001-4413-539.52-16	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					4,000	4,000
2013	450-4412-539.52-16	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,700	1,700
2013	480-6241-539.52-16	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					2,500	2,500
2013	480-6243-539.52-16	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					3,000	3,000
2013	470-4201-539.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					11,000	11,000
2013	001-4413-539.52-21	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,000	1,000
2013	450-4412-539.52-21	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-MS	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,600	1,600
2013	480-6241-539.52-21	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES					1,000	1,000

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special Revenue Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds	Internal Service Funds	Trust Funds	Total
2013	111-1560-554.23-31	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES	CDBG/ADMINISTRATION	ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENT	PERSONAL SERVICES		200						200
2013	111-1568-554.23-31	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES	HOMEOWNERSHIP ASSISTANCE	ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENT	PERSONAL SERVICES		300						300
2013	111-1560-554.23-35	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES	CDBG/ADMINISTRATION	ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENT	PERSONAL SERVICES		100						100
2013	111-1568-554.23-35	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES	HOMEOWNERSHIP ASSISTANCE	ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENT	PERSONAL SERVICES		200						200
							PERSONAL SERVICES		134,800						134,800
2013	111-1562-554.31-15	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES	CDBG/NEIGHBORHD IMPROVEMT	ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENT	OPERATING EXPENSES		2,900						2,900
2013	111-1560-554.42-02	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES	CDBG/ADMINISTRATION	ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENT	OPERATING EXPENSES		300						300
2013	111-1561-554.49-14	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES	CDBG/HOUSING REHAB	ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENT	OPERATING EXPENSES		550,000						550,000
2013	111-1568-554.49-14	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES	HOMEOWNERSHIP ASSISTANCE	ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENT	OPERATING EXPENSES		286,000						286,000
2013	114-1567-554.49-14	HOUSING ASSIST TRUST	DEVELOPMENT SERVICES	AFFORDABLE HOUSING	ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENT	OPERATING EXPENSES		353,800						353,800
2013	111-1562-554.49-54	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES	CDBG/NEIGHBORHD IMPROVEMT	ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENT	OPERATING EXPENSES		31,200						31,200
2013	111-1562-554.49-56	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES	CDBG/NEIGHBORHD IMPROVEMT	ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENT	OPERATING EXPENSES		25,100						25,100
2013	111-1560-554.51-01	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES	CDBG/ADMINISTRATION	ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENT	OPERATING EXPENSES		300						300
2013	111-1560-554.54-02	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES	CDBG/ADMINISTRATION	ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENT	OPERATING EXPENSES		100						100
							OPERATING EXPENSES		1,249,700						1,249,700
2013	111-1562-554.63-43	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES	CDBG/NEIGHBORHD IMPROVEMT	ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENT	CAPITAL EXPENSES		215,000						215,000
2013	111-1562-554.63-47	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES	CDBG/NEIGHBORHD IMPROVEMT	ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENT	CAPITAL EXPENSES		155,000						155,000
							CAPITAL EXPENSES		370,000						370,000
2013	001-6111-571.12-11	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	797,400							797,400
2013	001-6112-571.12-11	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	453,100							453,100
2013	001-6111-571.13-11	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	258,200							258,200
2013	001-6112-571.13-11	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	283,200							283,200
2013	001-6111-571.14-12	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	500							500
2013	001-6112-571.14-12	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	15,000							15,000
2013	001-6111-571.15-11	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	9,000							9,000
2013	001-6112-571.15-11	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	2,600							2,600
2013	001-6111-571.17-11	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	900							900
2013	001-6112-571.18-11	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	600							600
2013	001-6111-571.21-12	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	16,100							16,100
2013	001-6112-571.21-12	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	13,100							13,100
2013	001-6111-571.21-13	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	62,300							62,300
2013	001-6112-571.21-13	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	47,600							47,600
2013	001-6111-571.22-11	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	400							400
2013	001-6111-571.22-15	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	84,600							84,600
2013	001-6112-571.22-15	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	32,300							32,300
2013	001-6111-571.22-17	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	25,900							25,900
2013	001-6111-571.22-19	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	13,000							13,000
2013	001-6112-571.22-19	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	14,100							14,100
2013	001-6111-571.23-17	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	130,500							130,500
2013	001-6112-571.23-17	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	92,700							92,700
2013	001-6111-571.23-18	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	8,500							8,500
2013	001-6111-571.23-19	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	1,400							1,400
2013	001-6111-571.23-31	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	4,900							4,900
2013	001-6112-571.23-31	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	2,900							2,900
2013	001-6111-571.23-35	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	2,300							2,300
2013	001-6112-571.23-35	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	1,300							1,300

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
2013	001-6111-571.24-18	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	17,100					17,100
2013	001-6112-571.24-18	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	7,300					7,300
							PERSONAL SERVICES	2,398,800					2,398,800
2013	001-6112-571.31-07	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	50,000					50,000
2013	001-6111-571.31-42	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	1,500					1,500
2013	001-6112-571.31-42	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	1,200					1,200
2013	001-6111-571.39-01	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	148,800					148,800
2013	001-6112-571.39-01	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	109,400					109,400
2013	001-6111-571.40-01	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	1,200					1,200
2013	001-6112-571.40-01	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	2,300					2,300
2013	001-6111-571.40-02	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	600					600
2013	001-6112-571.40-02	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	2,400					2,400
2013	001-6112-571.40-06	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	1,300					1,300
2013	001-6111-571.41-01	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	16,600					16,600
2013	001-6112-571.41-01	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	10,800					10,800
2013	001-6112-571.42-02	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	5,000					5,000
2013	001-6111-571.43-01	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	64,600					64,600
2013	001-6112-571.43-01	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	100,000					100,000
2013	001-6111-571.43-04	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	2,300					2,300
2013	001-6112-571.43-04	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	4,700					4,700
2013	001-6111-571.43-05	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	2,200					2,200
2013	001-6112-571.43-05	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	9,000					9,000
2013	001-6111-571.45-01	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	400					400
2013	001-6112-571.45-01	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	200					200
2013	001-6111-571.46-19	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	33,600					33,600
2013	001-6112-571.46-19	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	53,000					53,000
2013	001-6111-571.46-31	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	1,000					1,000
2013	001-6112-571.46-31	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	5,000					5,000
2013	001-6111-571.47-01	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	6,000					6,000
2013	001-6112-571.47-01	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	6,000					6,000
2013	001-6111-571.49-48	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	23,000					23,000
2013	001-6112-571.49-48	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	23,000					23,000
2013	001-6111-571.51-01	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	30,000					30,000
2013	001-6112-571.51-01	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	55,700					55,700
2013	001-6112-571.51-02	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	5,000					5,000
2013	001-6111-571.51-03	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	104,200					104,200
2013	001-6112-571.52-16	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	19,900					19,900
2013	001-6112-571.52-21	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	800					800
2013	001-6111-571.52-51	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	160,400					160,400
2013	001-6112-571.52-51	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	138,900					138,900
2013	001-6111-571.52-52	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	35,100					35,100
2013	001-6112-571.52-52	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	31,500					31,500
2013	001-6111-571.52-53	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	45,000					45,000
2013	001-6112-571.52-53	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	41,400					41,400
2013	001-6112-571.52-55	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	8,000					8,000
2013	001-6111-571.54-02	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	800					800

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total		
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds	Internal Service Funds
2013	161-6411-572.13-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES						6,800	6,800
2013	161-6412-572.13-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		6,800					6,800
2013	161-6414-572.13-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		4,000					4,000
2013	161-6417-572.13-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		2,000					2,000
2013	161-6418-572.13-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		2,000					2,000
2013	001-6121-572.14-12	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		4,700					4,700
2013	001-6125-572.14-12	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	13,500						13,500
2013	001-6131-572.14-12	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	26,500						26,500
2013	001-6134-572.14-12	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	5,800						5,800
2013	001-6135-572.14-12	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	11,000						11,000
2013	001-6137-572.14-12	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	600						600
2013	001-6221-572.14-12	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	42,000						42,000
2013	001-6222-572.14-12	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	30,000						30,000
2013	001-6223-572.14-12	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	300						300
2013	001-6225-572.14-12	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	79,200						79,200
2013	151-6231-572.14-12	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	7,000						7,000
2013	161-6411-572.14-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		26,000					26,000
2013	161-6412-572.14-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		76,200					76,200
2013	161-6413-572.14-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		42,000					42,000
2013	161-6414-572.14-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		49,700					49,700
2013	161-6417-572.14-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		8,000					8,000
2013	161-6418-572.14-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		50,000					50,000
2013	490-6311-572.14-12	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		24,500					24,500
2013	490-6312-572.14-12	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES					20,000		20,000
2013	001-6101-572.15-11	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES					20,000		20,000
2013	001-6121-572.15-11	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	9,000						9,000
2013	001-6125-572.15-11	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	4,800						4,800
2013	001-6131-572.15-11	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	200						200
2013	001-6134-572.15-11	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	1,500						1,500
2013	001-6135-572.15-11	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	2,400						2,400
2013	001-6137-572.15-11	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	1,200						1,200
2013	001-6221-572.15-11	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	15,800						15,800
2013	001-6222-572.15-11	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	13,600						13,600
2013	001-6223-572.15-11	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	1,000						1,000
2013	001-6224-572.15-11	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	24,200						24,200
2013	001-6225-572.15-11	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	200						200
2013	151-6231-572.15-11	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	3,000						3,000
2013	161-6411-572.15-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		13,200					13,200
2013	161-6412-572.15-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		17,900					17,900
2013	161-6413-572.15-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		16,800					16,800
2013	161-6414-572.15-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		27,400					27,400
2013	161-6417-572.15-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		1,800					1,800
2013	161-6418-572.15-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES		10,500					10,500
2013	490-6311-572.15-11	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES					3,900		3,900
2013	490-6312-572.15-11	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES					10,000		10,000
2013	001-6101-572.17-11	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	9,300						9,300
2013	490-6311-572.17-11	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES					100		100

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
2013	001-6225-572.40-06	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	64,100					64,100
2013	151-6231-572.40-06	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		147,300				147,300
2013	161-6411-572.40-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		66,100				66,100
2013	161-6412-572.40-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		78,100				78,100
2013	161-6413-572.40-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		103,900				103,900
2013	161-6414-572.40-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		8,000				8,000
2013	161-6417-572.40-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		5,800				5,800
2013	161-6418-572.40-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		12,900				12,900
2013	490-6311-572.40-06	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				7,100		7,100
2013	490-6312-572.40-06	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				32,100		32,100
2013	001-6134-572.40-09	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,100					1,100
2013	161-6413-572.40-09	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		5,200				5,200
2013	001-6221-572.40-12	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	58,600					58,600
2013	001-6223-572.40-12	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	81,700					81,700
2013	151-6231-572.40-12	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		31,200				31,200
2013	001-6101-572.41-01	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	7,500					7,500
2013	001-6121-572.41-01	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,000					3,000
2013	001-6124-572.41-01	GENERAL FUND	RECREATION SERVICES	TRAIN DEPOT	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	300					300
2013	001-6131-572.41-01	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,400					1,400
2013	001-6132-572.41-01	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500					500
2013	001-6134-572.41-01	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,100					4,100
2013	001-6135-572.41-01	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,200					2,200
2013	001-6137-572.41-01	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,700					1,700
2013	001-6221-572.41-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,500					1,500
2013	001-6222-572.41-01	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	400					400
2013	001-6223-572.41-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,000					2,000
2013	001-6224-572.41-01	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,300					3,300
2013	001-6225-572.41-01	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,100					1,100
2013	151-6231-572.41-01	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		3,200				3,200
2013	161-6411-572.41-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		24,400				24,400
2013	161-6412-572.41-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		7,900				7,900
2013	161-6413-572.41-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		11,400				11,400
2013	161-6417-572.41-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		4,400				4,400
2013	490-6311-572.41-01	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				1,500		1,500
2013	490-6312-572.41-01	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				15,600		15,600
2013	161-6417-572.42-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		100				100
2013	001-6121-572.43-01	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	60,000					60,000
2013	001-6124-572.43-01	GENERAL FUND	RECREATION SERVICES	TRAIN DEPOT	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	16,000					16,000
2013	001-6131-572.43-01	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	148,500					148,500
2013	001-6132-572.43-01	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,500					4,500
2013	001-6135-572.43-01	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	15,000					15,000
2013	001-6221-572.43-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	50,900					50,900
2013	001-6222-572.43-01	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	33,700					33,700
2013	001-6223-572.43-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	17,600					17,600
2013	151-6231-572.43-01	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		16,000				16,000
2013	161-6411-572.43-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		39,000				39,000

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total		
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds	Internal Service Funds
2013	161-6412-572.43-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES						140,000	140,000
2013	161-6413-572.43-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		140,000				185,000	185,000
2013	161-6414-572.43-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		40,000				40,000	40,000
2013	161-6417-572.43-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		83,000				83,000	83,000
2013	161-6418-572.43-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		150,000				150,000	150,000
2013	490-6311-572.43-01	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				400		400	400
2013	490-6312-572.43-01	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				73,000		73,000	73,000
2013	001-6121-572.43-04	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,700					4,700	4,700
2013	001-6221-572.43-04	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	61,100					61,100	61,100
2013	001-6223-572.43-04	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	37,000					37,000	37,000
2013	161-6411-572.43-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		19,000				19,000	19,000
2013	161-6412-572.43-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		19,600				19,600	19,600
2013	161-6413-572.43-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		29,100				29,100	29,100
2013	161-6417-572.43-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		4,900				4,900	4,900
2013	161-6418-572.43-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		15,000				15,000	15,000
2013	490-6311-572.43-04	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				2,000		2,000	2,000
2013	490-6312-572.43-04	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				18,000		18,000	18,000
2013	001-6121-572.43-05	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,000					3,000	3,000
2013	001-6124-572.43-05	GENERAL FUND	RECREATION SERVICES	TRAIN DEPOT	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	13,500					13,500	13,500
2013	001-6134-572.43-05	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	7,000					7,000	7,000
2013	001-6135-572.43-05	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	6,200					6,200	6,200
2013	001-6222-572.43-05	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	8,000					8,000	8,000
2013	001-6225-572.43-05	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	327,000					327,000	327,000
2013	151-6231-572.43-05	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		591,600				591,600	591,600
2013	161-6411-572.43-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		90,000				90,000	90,000
2013	161-6412-572.43-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		82,000				82,000	82,000
2013	161-6413-572.43-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		25,000				25,000	25,000
2013	161-6417-572.43-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		13,800				13,800	13,800
2013	161-6418-572.43-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		45,000				45,000	45,000
2013	490-6311-572.43-05	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				20,000		20,000	20,000
2013	490-6312-572.43-05	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				11,000		11,000	11,000
2013	001-6134-572.43-06	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,500					1,500	1,500
2013	161-6417-572.43-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		4,000				4,000	4,000
2013	001-6221-572.44-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,000					1,000	1,000
2013	001-6223-572.44-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,200					2,200	2,200
2013	001-6225-572.44-01	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	700					700	700
2013	161-6411-572.44-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		1,000				1,000	1,000
2013	161-6412-572.44-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		500				500	500
2013	161-6413-572.44-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		5,000				5,000	5,000
2013	161-6414-572.44-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		500				500	500
2013	161-6417-572.44-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		4,000				4,000	4,000
2013	161-6418-572.44-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		6,000				6,000	6,000
2013	490-6311-572.44-01	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				8,500		8,500	8,500
2013	490-6312-572.44-01	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				92,000		92,000	92,000
2013	001-6101-572.45-01	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	204,800					204,800	204,800
2013	001-6121-572.45-01	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	100					100	100

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
2013	001-6125-572.45-01	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	21,000					21,000
2013	001-6134-572.45-01	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	100					100
2013	001-6137-572.45-01	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	400					400
2013	001-6221-572.45-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	300					300
2013	001-6223-572.45-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	600					600
2013	001-6225-572.45-01	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	100					100
2013	001-6136-572.45-01	GENERAL FUND	RECREATION SERVICES	SPECIAL INTEREST ACTIVITY	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	35,000					35,000
2013	151-6231-572.45-01	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		300				300
2013	161-6411-572.45-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		25,700				25,700
2013	161-6412-572.45-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		400				400
2013	161-6413-572.45-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		900				900
2013	161-6414-572.45-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		100				100
2013	161-6417-572.45-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		300				300
2013	161-6418-572.45-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		500				500
2013	490-6311-572.45-01	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				100		100
2013	490-6312-572.45-01	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				10,900		10,900
2013	001-6101-572.45-07	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	124,400					124,400
2013	151-6231-572.45-07	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		10,300				10,300
2013	490-6311-572.45-07	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				3,100		3,100
2013	490-6312-572.45-07	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				10,000		10,000
2013	001-6101-572.46-01	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,900					4,900
2013	001-6121-572.46-01	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,700					2,700
2013	001-6135-572.46-01	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	200					200
2013	001-6137-572.46-01	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	300					300
2013	001-6221-572.46-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	200					200
2013	001-6223-572.46-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500					500
2013	161-6411-572.46-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		2,000				2,000
2013	161-6412-572.46-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		4,800				4,800
2013	161-6413-572.46-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		1,200				1,200
2013	161-6417-572.46-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		500				500
2013	001-6221-572.46-02	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	700					700
2013	001-6225-572.46-02	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	9,000					9,000
2013	151-6231-572.46-02	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		9,700				9,700
2013	161-6411-572.46-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		800				800
2013	161-6412-572.46-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		400				400
2013	161-6414-572.46-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		300				300
2013	161-6418-572.46-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		1,000				1,000
2013	490-6312-572.46-02	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				300		300
2013	001-6221-572.46-04	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	10,000					10,000
2013	001-6223-572.46-04	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	25,000					25,000
2013	161-6411-572.46-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		3,000				3,000
2013	161-6412-572.46-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		5,000				5,000
2013	161-6413-572.46-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		3,500				3,500
2013	161-6414-572.46-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		1,200				1,200
2013	161-6417-572.46-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		600				600
2013	490-6311-572.46-04	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				5,000		5,000

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
2013	490-6312-572.46-04	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES					33,500	33,500
2013	161-6413-572.46-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES					4,600	4,600
2013	001-6134-572.46-06	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	14,500					14,500
2013	161-6417-572.46-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		20,000				20,000
2013	490-6311-572.46-08	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				2,500		2,500
2013	490-6312-572.46-08	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				12,000		12,000
2013	490-6312-572.46-11	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				12,000		12,000
2013	001-6131-572.46-13	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	98,100					98,100
2013	001-6132-572.46-13	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	6,000					6,000
2013	001-6135-572.46-13	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	41,000					41,000
2013	161-6412-572.46-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			145,000			145,000
2013	161-6413-572.46-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			63,700			63,700
2013	161-6414-572.46-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			3,200			3,200
2013	161-6417-572.46-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			105,000			105,000
2013	161-6418-572.46-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTRESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			69,500			69,500
2013	490-6311-572.46-13	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				3,000		3,000
2013	493-6371-572.46-13	GOLF RENEWAL & REPLACEMNT	RECREATION SERVICES	GOLF COURSES	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				5,000		5,000
2013	001-6221-572.46-14	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	92,700					92,700
2013	001-6223-572.46-14	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	116,000					116,000
2013	161-6411-572.46-14	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			109,200			109,200
2013	161-6412-572.46-14	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			102,000			102,000
2013	161-6413-572.46-14	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			93,600			93,600
2013	161-6414-572.46-14	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			10,000			10,000
2013	161-6417-572.46-14	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			21,900			21,900
2013	001-6121-572.46-19	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,900					4,900
2013	001-6124-572.46-19	GENERAL FUND	RECREATION SERVICES	TRAIN DEPOT	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	10,000					10,000
2013	001-6132-572.46-19	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,500					1,500
2013	001-6134-572.46-19	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	11,000					11,000
2013	001-6137-572.46-19	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	9,000					9,000
2013	001-6221-572.46-19	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	7,000					7,000
2013	001-6223-572.46-19	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	13,000					13,000
2013	001-6224-572.46-19	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	800					800
2013	001-6225-572.46-19	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,000					2,000
2013	151-6231-572.46-19	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			13,000			13,000
2013	161-6411-572.46-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			24,200			24,200
2013	161-6412-572.46-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			28,600			28,600
2013	161-6413-572.46-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			70,100			70,100
2013	161-6414-572.46-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			3,000			3,000
2013	161-6417-572.46-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			22,700			22,700
2013	161-6418-572.46-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTRESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			20,500			20,500
2013	001-6137-572.46-20	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	5,000					5,000
2013	161-6411-572.46-20	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			17,200			17,200
2013	161-6412-572.46-20	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			2,500			2,500
2013	161-6413-572.46-20	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			35,300			35,300
2013	161-6417-572.46-20	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			3,000			3,000
2013	151-6231-572.46-24	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES			846,900			846,900

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Special Revenue				Total	
								General Fund	Fund	Debt Service Fund	Capital Project Fund		Enterprise Funds
2013	001-6132-572.52-16	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES						800
2013	001-6134-572.52-16	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	800					800
2013	001-6135-572.52-16	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,000					4,000
2013	001-6137-572.52-16	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	800					800
2013	001-6221-572.52-16	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	6,000					6,000
2013	001-6222-572.52-16	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	39,200					39,200
2013	001-6223-572.52-16	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500					500
2013	001-6224-572.52-16	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	25,800					25,800
2013	001-6225-572.52-16	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	800					800
2013	151-6231-572.52-16	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	7,500					7,500
2013	161-6411-572.52-16	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		68,400				68,400
2013	161-6412-572.52-16	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		35,700				35,700
2013	161-6413-572.52-16	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		36,800				36,800
2013	161-6414-572.52-16	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		39,200				39,200
2013	161-6417-572.52-16	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		3,500				3,500
2013	161-6418-572.52-16	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		12,100				12,100
2013	161-6425-572.52-16	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		56,700				56,700
2013	490-6311-572.52-16	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES					19,800	19,800
2013	490-6312-572.52-16	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				6,000		6,000
2013	001-6134-572.52-18	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				47,000		47,000
2013	490-6311-572.52-20	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500					500
2013	001-6101-572.52-21	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				2,000		2,000
2013	001-6121-572.52-21	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	200					200
2013	001-6124-572.52-21	GENERAL FUND	RECREATION SERVICES	TRAIN DEPOT	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,000					2,000
2013	001-6125-572.52-21	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	300					300
2013	001-6131-572.52-21	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	13,700					13,700
2013	001-6132-572.52-21	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,700					1,700
2013	001-6134-572.52-21	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	700					700
2013	001-6135-572.52-21	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,500					2,500
2013	001-6137-572.52-21	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	800					800
2013	001-6221-572.52-21	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	5,500					5,500
2013	001-6222-572.52-21	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,900					4,900
2013	001-6223-572.52-21	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	300					300
2013	001-6224-572.52-21	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	8,200					8,200
2013	001-6225-572.52-21	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,000					3,000
2013	151-6231-572.52-21	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,800					3,800
2013	161-6411-572.52-21	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		10,400				10,400
2013	161-6412-572.52-21	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		10,000				10,000
2013	161-6413-572.52-21	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		10,700				10,700
2013	161-6414-572.52-21	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		11,000				11,000
2013	161-6417-572.52-21	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		1,400				1,400
2013	161-6418-572.52-21	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES		6,500				6,500
2013	490-6311-572.52-21	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES					1,800	1,800
2013	490-6312-572.52-21	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES				8,500		8,500
2013	001-6121-572.52-24	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	5,000					5,000
2013	001-6124-572.52-24	GENERAL FUND	RECREATION SERVICES	TRAIN DEPOT	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	700					700

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special Revenue Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds	Internal Service Funds	Trust Funds	Total
2013	161-6471-572.65-83	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BEACH AND PARK DIST CIP	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES		250,000						250,000
2013	161-6471-572.65-98	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BEACH AND PARK DIST CIP	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES		469,700						469,700
							CAPITAL EXPENSES	83,300	5,835,800			167,000			6,086,100
2013	161-6416-579.31-07	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-OCEAN STRAND	CULTURE/RECREATION	OTHER CULTURE/RECREATION	OPERATING EXPENSES		15,000						15,000
2013	342-6191-579.31-07	LIBRARY BOND FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	OTHER CULTURE/RECREATION	OPERATING EXPENSES				286,300				286,300
2013	161-6416-579.31-53	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-OCEAN STRAND	CULTURE/RECREATION	OTHER CULTURE/RECREATION	OPERATING EXPENSES								100
							OPERATING EXPENSES		15,100						301,400
2013	336-6171-579.63-01	CAPITAL IMPROV. PROGR.	RECREATION SERVICES	RECREATION SVCS CIP	CULTURE/RECREATION	OTHER CULTURE/RECREATION	CAPITAL EXPENSES				286,300				286,300
2013	336-6171-579.64-02	CAPITAL IMPROV. PROGR.	RECREATION SERVICES	RECREATION SVCS CIP	CULTURE/RECREATION	OTHER CULTURE/RECREATION	CAPITAL EXPENSES				525,000				525,000
2013	521-6171-579.64-02	CAPITAL RECOVERY COST	RECREATION SERVICES	RECREATION SVCS CIP	CULTURE/RECREATION	OTHER CULTURE/RECREATION	CAPITAL EXPENSES				21,500				21,500
2013	336-6171-579.64-06	CAPITAL IMPROV. PROGR.	RECREATION SERVICES	RECREATION SVCS CIP	CULTURE/RECREATION	OTHER CULTURE/RECREATION	CAPITAL EXPENSES						125,700		125,700
2013	342-6191-579.65-76	LIBRARY BOND FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	OTHER CULTURE/RECREATION	CAPITAL EXPENSES				232,400				232,400
2013	336-6171-579.65-83	CAPITAL IMPROV. PROGR.	RECREATION SERVICES	RECREATION SVCS CIP	CULTURE/RECREATION	OTHER CULTURE/RECREATION	CAPITAL EXPENSES				198,000				198,000
							CAPITAL EXPENSES				324,100				324,100
2013	337-1600-581.80-01	DOWNTOWN INFRASTRUCTURE	FINANCIAL SERVICES	INFRASTRUCTURE ADMIN	OTHER USES	INTERFUND TRANSFERS	TRANSFERS				1,301,000	0	125,700		1,426,700
2013	001-7999-581.81-51	GENERAL FUND	GENERAL FUND	CAPITAL PROJECT/TRANSFERS	OTHER USES	INTERFUND TRANSFERS	TRANSFERS				20,000				20,000
2013	337-1600-581.82-11	DOWNTOWN INFRASTRUCTURE	FINANCIAL SERVICES	INFRASTRUCTURE ADMIN	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	1,475,000							1,475,000
2013	336-7871-581.82-11	CAPITAL IMPROV. PROGR.	NON-DIVISIONAL	NON-DIVISIONAL CIP	OTHER USES	INTERFUND TRANSFERS	TRANSFERS				1,376,900				1,376,900
2013	336-4471-581.83-54	CAPITAL IMPROV. PROGR.	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	OTHER USES	INTERFUND TRANSFERS	TRANSFERS				690,200				690,200
2013	410-8101-581.84-12	CRA OPERATING	COMM REDEVELOP AGENCY	ADMINISTRATION	OTHER USES	INTERFUND TRANSFERS	TRANSFERS				1,750,000				1,750,000
2013	415-8185-581.84-12	MIZNER PARK LEASE REV.	COMM REDEVELOP AGENCY	MIZNER PARK SINKING	OTHER USES	INTERFUND TRANSFERS	TRANSFERS		250,000						250,000
2013	412-8112-581.84-13	MIZNER PARK REVENUE	COMM REDEVELOP AGENCY	MIZNER PARK REVENUE	OTHER USES	INTERFUND TRANSFERS	TRANSFERS		1,180,000						1,180,000
2013	470-4299-581.84-71	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	INTERFUND TRANSFERS	TRANSFERS		6,645,400						6,645,400
2013	476-4299-581.84-71	WATER IMPACT	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	INTERFUND TRANSFERS	TRANSFERS					1,500,000			1,500,000
2013	477-4299-581.84-71	SEWER IMPACT	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	INTERFUND TRANSFERS	TRANSFERS					428,900			428,900
2013	470-4299-581.84-73	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	INTERFUND TRANSFERS	TRANSFERS					570,500			570,500
2013	611-6242-581.84-80	CEMETERY PERPETUAL CARE	RECREATION SERVICES	CEMETERY MAINTENANCE	OTHER USES	INTERFUND TRANSFERS	TRANSFERS					15,340,000			15,340,000
2013	621-6244-581.84-80	MAUSOLEUM PERPETUAL CARE	RECREATION SERVICES	MAUSOLEUM MAINTENANCE	OTHER USES	INTERFUND TRANSFERS	TRANSFERS							208,400	208,400
2013	440-4474-581.85-10	SANITATION	MUNICIPAL SERVICES	CAPITAL PROJECTS-SANITAT	OTHER USES	INTERFUND TRANSFERS	TRANSFERS							315,300	315,300
2013	336-7871-581.85-10	CAPITAL IMPROV. PROGR.	NON-DIVISIONAL	NON-DIVISIONAL CIP	OTHER USES	INTERFUND TRANSFERS	TRANSFERS					4,800			4,800
2013	151-6231-581.85-10	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	OTHER USES	INTERFUND TRANSFERS	TRANSFERS				1,204,400				1,204,400
2013	161-6471-581.85-10	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BEACH AND PARK DIST CIP	OTHER USES	INTERFUND TRANSFERS	TRANSFERS		4,000						4,000
2013	493-6371-581.85-10	GOLF RENEWAL & REPLACEMENT	RECREATION SERVICES	GOLF COURSES	OTHER USES	INTERFUND TRANSFERS	TRANSFERS		12,200						12,200
2013	473-4279-581.85-10	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	OTHER USES	INTERFUND TRANSFERS	TRANSFERS					2,000			2,000
2013	001-2514-581.85-20	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	OTHER USES	INTERFUND TRANSFERS	TRANSFERS					71,500			71,500
2013	001-2213-581.85-20	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	23,000							23,000
2013	001-6101-581.85-20	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	801,000							801,000
2013	001-6121-581.85-20	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	26,000							26,000
2013	001-6137-581.85-20	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	31,000							31,000
2013	001-6221-581.85-20	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	12,000							12,000
2013	001-6223-581.85-20	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	20,000							20,000
2013	151-6231-581.85-20	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	26,000							26,000
2013	532-1245-581.85-31	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	OTHER USES	INTERFUND TRANSFERS	TRANSFERS		295,600						295,600
							TRANSFERS						2,000,000		2,000,000
2013	413-8184-582.71-51	MIZNER PARK SINKING FUND	COMM REDEVELOP AGENCY	MIZNER PARK SINKING-P	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL	2,414,000	8,387,200		5,041,500	17,917,700	2,000,000	523,700	36,284,100
2013	211-8086-582.71-54	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL			6,075,000					6,075,000
										620,000					620,000

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special Revenue Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds	Internal Service Funds	Trust Funds	Total
2013	211-8084-582.71-58	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL			1,755,000					1,755,000
2013	211-8086-582.71-62	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL			745,000					745,000
2013	471-4299-582.71-66	WATER/SEWER SINKING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL						2,535,000		2,535,000
2013	471-4299-582.71-67	WATER/SEWER SINKING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL					845,000			845,000
2013	211-8084-582.71-68	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL			340,000					340,000
2013	211-8084-582.71-69	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL			545,000					545,000
2013	211-8086-582.71-70	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL			160,000					160,000
2013	211-8084-582.71-72	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL			775,000					775,000
							DEBT SVC - PRINCIPAL								
										11,015,000		3,380,000			14,395,000
2013	211-8085-582.72-58	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SERVICE - INTEREST			564,200					564,200
							DEBT SERVICE - INTEREST								
										564,200					564,200
2013	510-0434-584.99-01	INFORMATION TECHNOLOGY	CITY MANAGER	COPIER CENTER	OTHER USES	NON-EXPENDITURE	RESERVES						3,810,400		3,810,400
2013	410-8101-584.99-01	CRA OPERATING	COMM REDEVELOP AGENCY	ADMINISTRATION	OTHER USES	NON-EXPENDITURE	RESERVES								3,810,400
2013	412-8112-584.99-01	MIZNER PARK REVENUE	COMM REDEVELOP AGENCY	MIZNER PARK REVENUE	OTHER USES	NON-EXPENDITURE	RESERVES	186,600							186,600
2013	413-8185-584.99-01	MIZNER PARK SINKING FUND	COMM REDEVELOP AGENCY	MIZNER PARK SINKING	OTHER USES	NON-EXPENDITURE	RESERVES	114,700							114,700
2013	321-1412-584.99-01	ROW ACQUISITION	COMMUNITY DEVELOPMENT	ACQ AND LAND RECORDS	OTHER USES	NON-EXPENDITURE	RESERVES			3,782,100					3,782,100
2013	333-1272-584.99-01	ENVIRON SENSITIVE LAND	FINANCIAL SERVICES	LAND ACQUISITION	OTHER USES	NON-EXPENDITURE	RESERVES				2,313,600				2,313,600
2013	353-1626-584.99-01	DOWNTOWN LAND DEDICATION	FINANCIAL SERVICES	DOWNTOWN LAND DEDICATION	OTHER USES	NON-EXPENDITURE	RESERVES				956,700				956,700
2013	530-1241-584.99-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	WORKERS COMPENSATION	OTHER USES	NON-EXPENDITURE	RESERVES				1,066,100				1,066,100
2013	531-1246-584.99-01	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	CIGNA HEALTH INSURANCE	OTHER USES	NON-EXPENDITURE	RESERVES						195,200		195,200
2013	001-7999-584.99-01	GENERAL FUND	GENERAL FUND	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES						409,400		409,400
2013	141-4416-584.99-01	TRANSPORTATION	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	OTHER USES	NON-EXPENDITURE	RESERVES	21,404,200							21,404,200
2013	450-4419-584.99-01	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	OTHER USES	NON-EXPENDITURE	RESERVES		4,114,200						4,114,200
2013	520-4431-584.99-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	OTHER USES	NON-EXPENDITURE	RESERVES					1,724,700			1,724,700
2013	336-7871-584.99-01	CAPITAL IMPROV. PROGR.	NON-DIVISIONAL	NON-DIVISIONAL CIP	OTHER USES	NON-EXPENDITURE	RESERVES						1,045,200		1,045,200
2013	131-2205-584.99-01	LAW ENFORCEMENT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	OTHER USES	NON-EXPENDITURE	RESERVES				4,416,300				4,416,300
2013	133-2205-584.99-01	STATE FORFEITURE FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	OTHER USES	NON-EXPENDITURE	RESERVES	532,300							532,300
2013	151-6231-584.99-01	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	OTHER USES	NON-EXPENDITURE	RESERVES	327,500							327,500
2013	352-6172-584.99-01	LAND DEDICATION	RECREATION SERVICES	LAND DEDICATION	OTHER USES	NON-EXPENDITURE	RESERVES	22,700							22,700
2013	480-6243-584.99-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	OTHER USES	NON-EXPENDITURE	RESERVES				2,522,200				2,522,200
2013	490-6312-584.99-01	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	OTHER USES	NON-EXPENDITURE	RESERVES					384,800			384,800
2013	493-6371-584.99-01	GOLF RENEWAL & REPLACEMNT	RECREATION SERVICES	GOLF COURSES	OTHER USES	NON-EXPENDITURE	RESERVES					28,000			28,000
2013	611-6242-584.99-01	CEMETERY PERPETUAL CARE	RECREATION SERVICES	CEMETERY MAINTENANCE	OTHER USES	NON-EXPENDITURE	RESERVES					147,900			147,900
2013	621-6244-584.99-01	MAUSOLEUM PERPETUAL CARE	RECREATION SERVICES	MAUSOLEUM MAINTENANCE	OTHER USES	NON-EXPENDITURE	RESERVES							1,596,400	1,596,400
2013	476-4299-584.99-01	WATER IMPACT	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES						3,023,000		3,023,000
2013	477-4299-584.99-01	SEWER IMPACT	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES					6,160,400			6,160,400
2013	470-4299-584.99-07	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES					4,636,500			4,636,500
2013	477-4299-584.99-07	SEWER IMPACT	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES					19,249,500			19,249,500
2013	532-1245-584.99-08	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	OTHER USES	NON-EXPENDITURE	RESERVES					1,822,800			1,822,800
2013	440-4474-584.99-10	SANITATION	MUNICIPAL SERVICES	CAPITAL PROJECTS-SANITAT	OTHER USES	NON-EXPENDITURE	RESERVES						7,170,300		7,170,300
2013	521-6171-584.99-10	CAPITAL RECOVERY COST	RECREATION SERVICES	RECREATION SVCS CIP	OTHER USES	NON-EXPENDITURE	RESERVES					1,845,400			1,845,400
2013	470-4299-584.99-11	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES					11,670,600			11,670,600
2013	337-1600-584.99-16	DOWNTOWN INFRASTRUCTURE	FINANCIAL SERVICES	INFRASTRUCTURE ADMIN	OTHER USES	NON-EXPENDITURE	RESERVES					8,731,700			8,731,700
2013	211-8087-584.99-25	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING-I	OTHER USES	NON-EXPENDITURE	RESERVES				572,500				572,500
2013	471-4299-584.99-25	WATER/SEWER SINKING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES			199,100					199,100
2013	530-1241-584.99-33	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	WORKERS COMPENSATION	OTHER USES	NON-EXPENDITURE	RESERVES					1,112,500			1,112,500
													4,433,000		4,433,000

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special Revenue Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds	Internal Service Funds	Trust Funds	Total
2013	531-1246-584.99-33	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	CIGNA HEALTH INSURANCE	OTHER USES	NON-EXPENDITURE	RESERVES								1,487,100
2013	532-1245-584.99-33	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	OTHER USES	NON-EXPENDITURE	RESERVES								2,860,000
2013	473-4279-584.99-34	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	OTHER USES	NON-EXPENDITURE	RESERVES					3,984,100			3,984,100
2013	001-7999-584.99-35	GENERAL FUND	GENERAL FUND	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES	10,600,000							10,600,000
2013	171-1285-584.99-36	MIZNER PK DEF LOCK-BOX FD	FINANCIAL SERVICES	TAX INC BDS UTIL TAX	OTHER USES	NON-EXPENDITURE	RESERVES		6,201,100						6,201,100
2013	001-7999-584.99-36	GENERAL FUND	GENERAL FUND	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES	1,633,000							1,633,000
2013	471-4299-584.99-37	WATER/SEWER SINKING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES					3,670,200			3,670,200
2013	471-4299-584.99-38	WATER/SEWER SINKING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES					1,049,700			1,049,700
2013	354-4471-584.99-40	BEACH RESTORATION CIP	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	OTHER USES	NON-EXPENDITURE	RESERVES				5,372,300				5,372,300
2013	001-7999-584.99-45	GENERAL FUND	GENERAL FUND	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES	12,000,000							12,000,000
2013	001-7999-584.99-50	GENERAL FUND	GENERAL FUND	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES	170,000							170,000
							RESERVES								
2013	531-1246-590.31-07	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	CIGNA HEALTH INSURANCE	INTRAFUND SERVICES	OTHER NON OPERATING	OPERATING EXPENSES	45,807,200	11,499,100	3,981,200	17,219,700	54,548,200	33,081,200	4,619,400	170,756,000
2013	531-1246-590.45-20	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	CIGNA HEALTH INSURANCE	INTRAFUND SERVICES	OTHER NON OPERATING	OPERATING EXPENSES								123,200
2013	531-1246-590.45-60	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	CIGNA HEALTH INSURANCE	INTRAFUND SERVICES	OTHER NON OPERATING	OPERATING EXPENSES								1,730,000
2013	531-1246-590.45-99	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	CIGNA HEALTH INSURANCE	INTRAFUND SERVICES	OTHER NON OPERATING	OPERATING EXPENSES								450,000
							OPERATING EXPENSES								8,849,000
							OPERATING EXPENSES								11,152,200
2013	510-0431-591.12-11	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								775,000
2013	510-0432-591.12-11	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								777,100
2013	510-0433-591.12-11	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								80,800
2013	510-0435-591.12-11	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								204,000
2013	530-1242-591.12-11	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								145,800
2013	531-1244-591.12-11	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								118,100
2013	520-4431-591.12-11	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								590,800
2013	510-0432-591.13-11	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								110,900
2013	530-1242-591.13-11	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								38,600
2013	510-0431-591.14-12	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								2,000
2013	510-0435-591.14-12	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								9,500
2013	531-1244-591.14-12	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								1,500
2013	520-4431-591.14-12	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								11,700
2013	510-0431-591.15-11	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								5,400
2013	510-0432-591.15-11	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								6,600
2013	510-0433-591.15-11	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								1,000
2013	510-0435-591.15-11	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								1,200
2013	530-1242-591.15-11	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								1,800
2013	531-1244-591.15-11	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								1,000
2013	520-4431-591.15-11	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								7,800
2013	510-0431-591.16-11	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								37,000
2013	510-0432-591.16-11	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								19,900
2013	510-0433-591.16-11	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								200
2013	510-0435-591.16-11	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								6,200
2013	530-1242-591.16-11	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								7,000
2013	531-1244-591.16-11	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								3,600
2013	520-4431-591.16-11	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								15,000
2013	510-0431-591.17-11	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								5,100
2013	510-0432-591.17-11	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES								900

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Internal Service					Total
								General Fund	Special Revenue Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds	
2013	520-4431-591.18-11	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					4,000	4,000
2013	510-0431-591.21-12	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					11,500	11,500
2013	510-0432-591.21-12	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					13,100	13,100
2013	510-0433-591.21-12	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					1,200	1,200
2013	510-0435-591.21-12	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					3,000	3,000
2013	530-1242-591.21-12	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					2,600	2,600
2013	531-1244-591.21-12	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					1,800	1,800
2013	520-4431-591.21-12	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					9,300	9,300
2013	510-0431-591.21-13	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					49,300	49,300
2013	510-0432-591.21-13	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					55,800	55,800
2013	510-0433-591.21-13	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					5,100	5,100
2013	510-0435-591.21-13	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					12,700	12,700
2013	530-1242-591.21-13	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					11,500	11,500
2013	531-1244-591.21-13	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					7,700	7,700
2013	520-4431-591.21-13	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					39,600	39,600
2013	510-0431-591.22-11	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					1,200	1,200
2013	510-0432-591.22-11	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					500	500
2013	510-0431-591.22-15	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					64,000	64,000
2013	510-0432-591.22-15	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					106,100	106,100
2013	510-0433-591.22-15	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					13,500	13,500
2013	510-0435-591.22-15	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					26,100	26,100
2013	530-1242-591.22-15	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					12,600	12,600
2013	531-1244-591.22-15	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					9,700	9,700
2013	520-4431-591.22-15	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					92,200	92,200
2013	510-0431-591.22-17	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					53,400	53,400
2013	510-0432-591.22-17	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					21,600	21,600
2013	510-0431-591.22-19	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					8,200	8,200
2013	531-1244-591.22-19	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					4,300	4,300
2013	510-0431-591.23-17	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					85,000	85,000
2013	510-0432-591.23-17	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					86,700	86,700
2013	510-0433-591.23-17	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					7,700	7,700
2013	510-0435-591.23-17	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					30,900	30,900
2013	530-1242-591.23-17	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					17,200	17,200
2013	531-1244-591.23-17	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					15,500	15,500
2013	520-4431-591.23-17	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					92,700	92,700
2013	510-0431-591.23-18	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					17,000	17,000
2013	510-0432-591.23-18	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					8,500	8,500
2013	510-0431-591.23-19	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					2,900	2,900
2013	510-0432-591.23-19	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					1,400	1,400
2013	510-0431-591.23-31	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					3,200	3,200
2013	510-0432-591.23-31	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					3,200	3,200
2013	510-0433-591.23-31	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					300	300
2013	510-0435-591.23-31	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					1,200	1,200
2013	530-1242-591.23-31	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					700	700
2013	531-1244-591.23-31	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					600	600
2013	520-4431-591.23-31	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					1,700	1,700

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Internal Service					Total
								General Fund	Special Revenue Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds	
2013	510-0431-591.23-35	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					1,500	1,500
2013	510-0432-591.23-35	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					1,500	1,500
2013	510-0433-591.23-35	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					100	100
2013	510-0435-591.23-35	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					500	500
2013	530-1242-591.23-35	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					300	300
2013	531-1244-591.23-35	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					300	300
2013	520-4431-591.23-35	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					800	800
2013	510-0431-591.24-18	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					2,900	2,900
2013	510-0432-591.24-18	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					2,300	2,300
2013	510-0433-591.24-18	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					300	300
2013	510-0435-591.24-18	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					1,300	1,300
2013	530-1242-591.24-18	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					600	600
2013	531-1244-591.24-18	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					500	500
2013	520-4431-591.24-18	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES					10,500	10,500
							PERSONAL SERVICES					4,026,900	4,026,900
2013	510-0431-591.31-07	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					30,000	30,000
2013	510-0432-591.31-07	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					80,000	80,000
2013	532-1245-591.31-07	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					5,000	5,000
2013	520-4431-591.31-07	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					2,500	2,500
2013	530-1241-591.32-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	WORKERS COMPENSATION	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					3,600	3,600
2013	531-1246-591.32-01	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	CIGNA HEALTH INSURANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					16,200	16,200
2013	532-1245-591.32-01	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					7,900	7,900
2013	530-1242-591.39-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					11,200	11,200
2013	531-1244-591.39-01	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					6,400	6,400
2013	520-4431-591.39-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					25,300	25,300
2013	510-0431-591.40-01	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					400	400
2013	510-0432-591.40-01	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					3,200	3,200
2013	510-0433-591.40-01	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					800	800
2013	510-0435-591.40-01	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					500	500
2013	510-0431-591.40-02	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					8,000	8,000
2013	510-0432-591.40-02	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					7,000	7,000
2013	510-0433-591.40-02	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					2,400	2,400
2013	510-0435-591.40-02	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					2,000	2,000
2013	530-1242-591.40-02	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					2,000	2,000
2013	531-1244-591.40-02	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					3,000	3,000
2013	520-4431-591.40-02	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					5,800	5,800
2013	510-0432-591.40-05	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					5,000	5,000
2013	510-0435-591.40-06	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					2,000	2,000
2013	530-1242-591.40-06	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					1,800	1,800
2013	520-4431-591.40-06	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					90,800	90,800
2013	510-0431-591.41-01	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					7,200	7,200
2013	510-0432-591.41-01	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					19,200	19,200
2013	510-0433-591.41-01	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					1,600	1,600
2013	510-0435-591.41-01	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					5,100	5,100
2013	530-1242-591.41-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					1,200	1,200
2013	531-1244-591.41-01	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					500	500

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	Internal Service Funds					Total
								General Fund	Special Revenue Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds	
2013	520-4431-591.41-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					4,400	4,400
2013	520-4431-591.44-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					200	200
2013	510-0431-591.45-01	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					300	300
2013	510-0432-591.45-01	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					200	200
2013	530-1242-591.45-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					100	100
2013	532-1245-591.45-01	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					127,900	127,900
2013	520-4431-591.45-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					9,800	9,800
2013	532-1245-591.45-02	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					32,100	32,100
2013	532-1245-591.45-03	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					40,000	40,000
2013	532-1245-591.45-04	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					1,217,400	1,217,400
2013	532-1245-591.45-05	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					4,700	4,700
2013	510-0431-591.45-07	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					2,300	2,300
2013	520-4431-591.45-07	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					24,900	24,900
2013	530-1241-591.45-08	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	WORKERS COMPENSATION	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					60,000	60,000
2013	530-1241-591.45-09	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	WORKERS COMPENSATION	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					130,000	130,000
2013	532-1245-591.45-09	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					130,000	130,000
2013	530-1241-591.45-10	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	WORKERS COMPENSATION	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					1,400,000	1,400,000
2013	532-1245-591.45-10	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					700,000	700,000
2013	530-1241-591.45-21	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	WORKERS COMPENSATION	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					75,000	75,000
2013	532-1245-591.45-21	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					15,000	15,000
2013	531-1246-591.45-23	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	CIGNA HEALTH INSURANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					2,000,000	2,000,000
2013	510-0431-591.46-01	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					20,000	20,000
2013	510-0432-591.46-01	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					90,000	90,000
2013	510-0435-591.46-01	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					2,000	2,000
2013	530-1242-591.46-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					2,500	2,500
2013	520-4431-591.46-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					1,000	1,000
2013	520-4431-591.46-02	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					200	200
2013	520-4431-591.46-19	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					50,000	50,000
2013	510-0431-591.46-23	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					775,000	775,000
2013	510-0432-591.46-23	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					240,000	240,000
2013	510-0433-591.46-23	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					6,000	6,000
2013	510-0435-591.46-23	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					8,000	8,000
2013	532-1245-591.46-23	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					10,000	10,000
2013	520-4431-591.46-23	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					12,600	12,600
2013	520-4431-591.46-26	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					50,000	50,000
2013	510-0432-591.46-41	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					20,000	20,000
2013	510-0432-591.46-42	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					45,000	45,000
2013	510-0431-591.47-01	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					10,000	10,000
2013	530-1242-591.47-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					1,000	1,000
2013	531-1244-591.47-01	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					500	500
2013	520-4431-591.47-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					200	200
2013	510-0431-591.47-04	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					105,000	105,000
2013	530-1242-591.49-25	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					25,000	25,000
2013	531-1244-591.49-36	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					6,000	6,000
2013	510-0431-591.51-01	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					20,000	20,000
2013	510-0432-591.51-01	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES					20,000	20,000

City of Boca Raton, Florida
Budgeted Expenditures FY2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element							Total	
								General Fund	Special Revenue Fund	Debt Service Fund	Capital Project Fund	Enterprise Funds	Internal Service Funds		Trust Funds
2013	510-0433-591.51-01	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							8,000	8,000
2013	510-0435-591.51-01	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							5,000	5,000
2013	530-1242-591.51-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							1,000	1,000
2013	531-1244-591.51-01	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							3,300	3,300
2013	520-4431-591.51-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							3,500	3,500
2013	510-0431-591.51-03	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							2,000	2,000
2013	510-0432-591.51-03	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							3,000	3,000
2013	520-4431-591.52-13	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							300	300
2013	510-0431-591.52-16	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							1,800	1,800
2013	510-0433-591.52-16	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							8,000	8,000
2013	510-0435-591.52-16	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							5,000	5,000
2013	520-4431-591.52-16	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							15,000	15,000
2013	520-4431-591.52-17	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							31,000	31,000
2013	520-4431-591.52-21	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							6,500	6,500
2013	520-4431-591.54-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							3,000	3,000
2013	510-0431-591.54-02	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							900	900
2013	510-0432-591.54-02	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							500	500
2013	510-0433-591.54-02	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							600	600
2013	510-0435-591.54-02	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							500	500
2013	530-1242-591.54-02	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							2,000	2,000
2013	531-1244-591.54-02	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							600	600
2013	520-4431-591.54-02	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES							300	300
							OPERATING EXPENSES							7,953,700	7,953,700
2013	520-4431-591.64-02	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	CAPITAL EXPENSES							939,000	939,000
2013	510-0432-591.64-06	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	CAPITAL EXPENSES							626,100	626,100
2013	510-0435-591.64-06	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	CAPITAL EXPENSES							50,000	50,000
2013	510-0432-591.64-27	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	CAPITAL EXPENSES							415,500	415,500
2013	510-0432-591.64-30	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	CAPITAL EXPENSES							50,000	50,000
2013	510-0432-591.64-35	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	CAPITAL EXPENSES							210,000	210,000
2013	510-0431-591.64-35	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	CAPITAL EXPENSES							178,000	178,000
							CAPITAL EXPENSES							2,468,600	2,468,600
							Grand Total	<u>173,655,600</u>	<u>52,735,400</u>	<u>17,550,200</u>	<u>40,161,000</u>	<u>175,279,300</u>	<u>61,767,000</u>	<u>5,143,100</u>	<u>526,291,600</u>