

City of Boca Raton



Incorporated 1925

ORDINANCE

5217

1
2 AN ORDINANCE OF THE CITY OF BOCA RATON
3 AMENDING THE FISCAL YEAR 2011-2012 BUDGET
4 THROUGH THE THIRD BUDGET AMENDMENT;
5 PROVIDING FOR SEVERABILITY; PROVIDING FOR
6 REPEALER; PROVIDING AN EFFECTIVE DATE
7

8 WHEREAS, the City Council of the City of Boca Raton determined that it is desirable
9 and in the best interests of the City to amend the 2011-2012 budget pursuant to authority of
10 Section 3.20 of the City Charter; now therefore
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12 THE CITY OF BOCA RATON HEREBY ORDAINS:
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14 Section 1. The budgeted revenues and expenditures in the General Fund are revised
15 as follows:

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Section 1. (continued)

		<u>Revenue</u>	<u>Expenditures</u>
001-0000-312-5100	Fire Ins. Premium Tax	\$1,592,000	
001-0000-312-5200	Casualty Ins Pr Tx Police	1,106,000	
001-7801-519-4505	Casualty/Fire Ins. Prems		\$2,698,000
001-Pers. Services	Various Departments		1,038,900
001-7999-584-9901	Reserves		(1,038,900)
		_____	_____
		\$2,698,000	\$2,698,000

Section 2. The budgeted revenues and expenditures in the Group Medical Self

Insurance Fund are revised as follows:

531-0000-369-9800	Reimb Ins Claims	\$988,600	
531-1246-590-4560	HRA Claims		\$250,000
531-1246-590-4599	Cigna Claims		738,600
		_____	_____
		\$988,600	\$988,600

Section 3. If any section, subsection, clause or provision of this ordinance is held invalid, the remainder shall not be affected by such invalidity.

Section 4. All ordinances and resolutions or parts of ordinances and resolutions and all sections and parts of sections in conflict herewith shall be and hereby are repealed.

Section 5. This ordinance shall take effect immediately upon adoption.

1 PASSED AND ADOPTED by the City Council of the City of Boca Raton this 25th
2 day of September, 2012.

3 CITY OF BOCA RATON, FLORIDA

4 ATTEST:

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8 Susan S. Saxton
9 Susan S. Saxton, City Clerk

Susan Whelchel
Susan Whelchel, Mayor

10 Approved as to form:

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16 Diana Grub Frieser
17 Diana Grub Frieser
18 City Attorney
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COUNCIL VOTE			
	YES	NO	ABSTAINED
MAYOR SUSAN WHELCHER	✓	✓	
DEPUTY MAYOR SUSAN HAYNIE	✓	✓	
COUNCIL MEMBER ANTHONY MAJHESS	✓	✓	
COUNCIL MEMBER MICHAEL MULLAUGH	✓	✓	
COUNCIL MEMBER CONSTANCE J. SCOTT	✓	✓	

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