



Incorporated 1925

## ORDINANCE

5233

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15

AN ORDINANCE OF THE CITY OF BOCA RATON  
AMENDING THE FISCAL YEAR 2012-2013 BUDGET  
THROUGH THE FIRST BUDGET AMENDMENT;  
PROVIDING FOR SEVERABILITY; PROVIDING FOR  
REPEALER; PROVIDING AN EFFECTIVE DATE

WHEREAS, the City Council of the City of Boca Raton determined that it is desirable  
and in the best interests of the City to amend the 2012-2013 budget pursuant to authority of  
Section 3.20 of the City Charter; now therefore

THE CITY OF BOCA RATON HEREBY ORDAINS:

Section 1. The budgeted revenues and expenditures in the General Fund are revised  
as follows:

1            Section 1. (continued)

	<u>Revenue</u>	<u>Expenditures</u>
3    001-0000-366-9600    Recreation Svcs Donations	\$ 9,700	
4    001-0000-369-9700    Rebate	24,400	
5    001-1201-513-6407    Software Purchases		\$24,400
6    001-6111-571-4002    Educ & Training/Travel		1,500
7    001-6112-571-4002    Educ & Training/Travel		1,500
8    001-6221-572-3107    Other Professional Svcs	_____	<u>6,700</u>
9	\$34,100	\$34,100

10           Section 2. The budgeted revenues and expenditures in the Housing Assistance Trust

11 Fund are revised as follows:

	<u>Revenue</u>	<u>Expenditures</u>
13    114-0000-334-6900    SHIP Funds	\$33,200	
14    114-1567-554-1211    Full Time Salaries		\$ 3,000
15    114-1567-554-4914    Housing Assistance Payment		29,900
16    111-1567-554-5101    General Ofc Supplies	_____	<u>300</u>
17	\$33,200	\$33,200

19           Section 3. The budgeted revenues and expenditures in the Federal Grant Fund are

20 revised as follows:

	<u>Revenue</u>	<u>Expenditures</u>
22    142-0000-331-2101    Dept of Homeland Security (LPRS13)	\$13,600	
23    142-0000-331-2125    BJA-Bulletproof Vest (VEST13)	10,000	
24    142-2213-521-5221    Uniforms (VEST13)		\$10,000
25    142-2213-521-6406    Other Capital (LPRS13)	_____	<u>13,600</u>
26	\$23,600	\$23,600

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26

Section 4. The budgeted revenues and expenditures in the Beach & Park District

Fund are revised as follows:

		<u>Revenue</u>	<u>Expenditures</u>
161-0000-338-7100	Beach & Park District	\$26,100	
161-0000-348-3900	Willow Theater	76,000	
161-6411-572-1211	Full Time		\$33,900
161-6411-572-1311	Part Time		(20,300)
161-6411-572-2112	Social Security-Medicare		500
161-6411-572-2113	Social Security		2,100
161-6411-572-2317	Health Insurance		8,600
161-6411-572-2331	Dental-PPO		300
161-6411-572-2335	Vision		100
161-6411-572-4002	Educ & Training/Travel		500
161-6411-572-5216	General Oper Supplies		300
161-6411-572-5221	Uniforms		100
161-6425-572-3151	Willow Theater-Sugar Sand	<u>          </u>	<u>76,000</u>
		\$102,100	\$102,100

Section 5. The budgeted revenues and expenditures in the Library Bond Fund are

revised as follows:

		<u>Revenue</u>	<u>Expenditures</u>
342-0000-366-6500	Library Donations	\$50,000	
342-6191-579-5216	Office Supplies		\$11,200
342-6191-579-6406	Other Capital		29,800
342-6191-579-6576	Construction	<u>          </u>	<u>9,000</u>
		\$50,000	\$50,000

1            Section 6. The budgeted revenues and expenditures in the Beach Restoration CIP

2 Fund are revised as follows:

	<u>Revenue</u>	<u>Expenditures</u>
3		
4 354-0000-338-7100 Beach & Park District	\$200,000	
5 354-4471-537-6359 Beach Construction & Dsgn (DUNE13)	_____	<u>\$200,000</u>
6	\$200,000	\$200,000

7            Section 7. If any section, subsection, clause or provision of this ordinance is held  
8 invalid, the remainder shall not be affected by such invalidity.

9            Section 8. All ordinances and resolutions or parts of ordinances and resolutions and  
10 all sections and parts of sections in conflict herewith shall be and hereby are repealed.

11            Section 9. This ordinance shall take effect immediately upon adoption.

12            PASSED AND ADOPTED by the City Council of the City of Boca Raton this 28<sup>th</sup>  
13 day of March, 2013.

15 CITY OF BOCA RATON, FLORIDA

16 ATTEST:

17 Susan Whelchel  
18 Susan Whelchel, Mayor

19 Susan S. Saxton  
20 Susan S. Saxton, City Clerk

22 Approved as to form:

23 Diana Grub Frieser  
24 Diana Grub Frieser  
25 City Attorney  
26

1

<b>COUNCIL VOTE</b>			
	<b>YES</b>	<b>NO</b>	<b>ABSTAINED</b>
MAYOR SUSAN WHELCHER	✓		
DEPUTY MAYOR SUSAN HAYNIE	✓		
COUNCIL MEMBER ANTHONY MAJHESS	✓		
COUNCIL MEMBER MICHAEL MULLAUGH	✓		
COUNCIL MEMBER CONSTANCE J. SCOTT	✓		

2