



COMMUNITY REDEVELOPMENT AGENCY

**Revenues and Expenditures
in the
Community Redevelopment Area**

Projected Downtown Revenues FY2010

Annual Revenues

Projected Tax Increment	\$6,547,000	
Lease Payments	1,180,000	
Fees & Interest	308,000	
Franchise Fees	552,775	
Utility Service Taxes	1,696,680	
Business Tax	48,000	
State Shared Revenues	176,030	
EMS Transport Services	273,740	
Fire Assessment Fees	228,300	
Other Revenues	175,800	
Total Revenues		\$11,186,325

Projected Net Downtown Expenditures FY2010

Revenues	\$11,186,325
Expenditures	\$18,133,030
Net Expenditures	\$(6,946,705)

Questions?